

- | | | | | |
|----|---------------------------------------|---|-------------|-------------------|
| e) | Bus Service: Queensborough to NWSS | X | K. Lorenz | <i>Encl Pg 16</i> |
| f) | Trustee Liaison to Alternate Programs | X | J. Campbell | <i>Encl Pg 19</i> |

4. General Announcements

5. New Business

6. Adjournment

Operating Fund - Year to Date Revenue to Budget Summary

G.L. Period Selection: 201702 End Date: AUGUST 31, 2016

	Bud Remain %
STRY OF EDUCAT	94
CATION GRANTS	94
	-29
	91
	100
	17
	89
	78
	69
Grand Total	88

O

	<u>Budget</u>	<u>Bud Remain \$</u>	<u>Bud Remain %</u>
	2,984,700	2,451,344	82
	29,242,155	29,092,330	99
	5,111,679	4,517,455	88
	4,341,004	4,336,918	100
	2,157,931	1,767,667	82
	1,670,735	1,648,613	99
	11,886,822	11,251,107	95
	1,551,480	946,348	61
	157,000	114,936	73
	443,500	436,656	98
	246,500	196,638	80
	156,500	124,184	79
	121,000	126,947	107
	2,410,712	1,581,267	66
	446,500	418,745	94
	331,000	321,098	97
	50,000	50,000	100
	168,500	166,968	99
	75,700	52,775	70
	384,000	350,097	91
	890,000	475,747	53
	64,847,418	60,428,880	93

Item: **Requ** **For In**

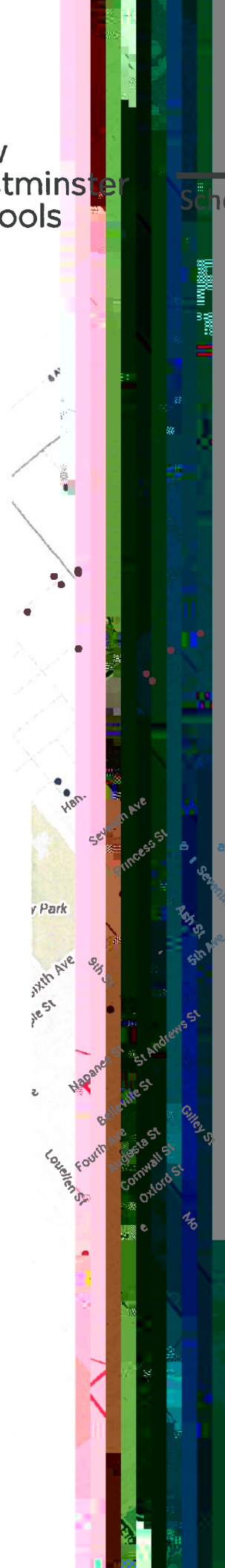
SUBJECT: **MAINTENANCE & CAPITAL PROJECTS**

It is proposed that a period of adjustment take place from October 25, 2016 to August 31, 2017. During this time the new catchment areas will be in effect while allowing those addresses affected to opt for either catchment area for October 25, 2016 to August 31, 2017 registration. After August 31, 2017 the proposed catchments will be fully implemented as status quo



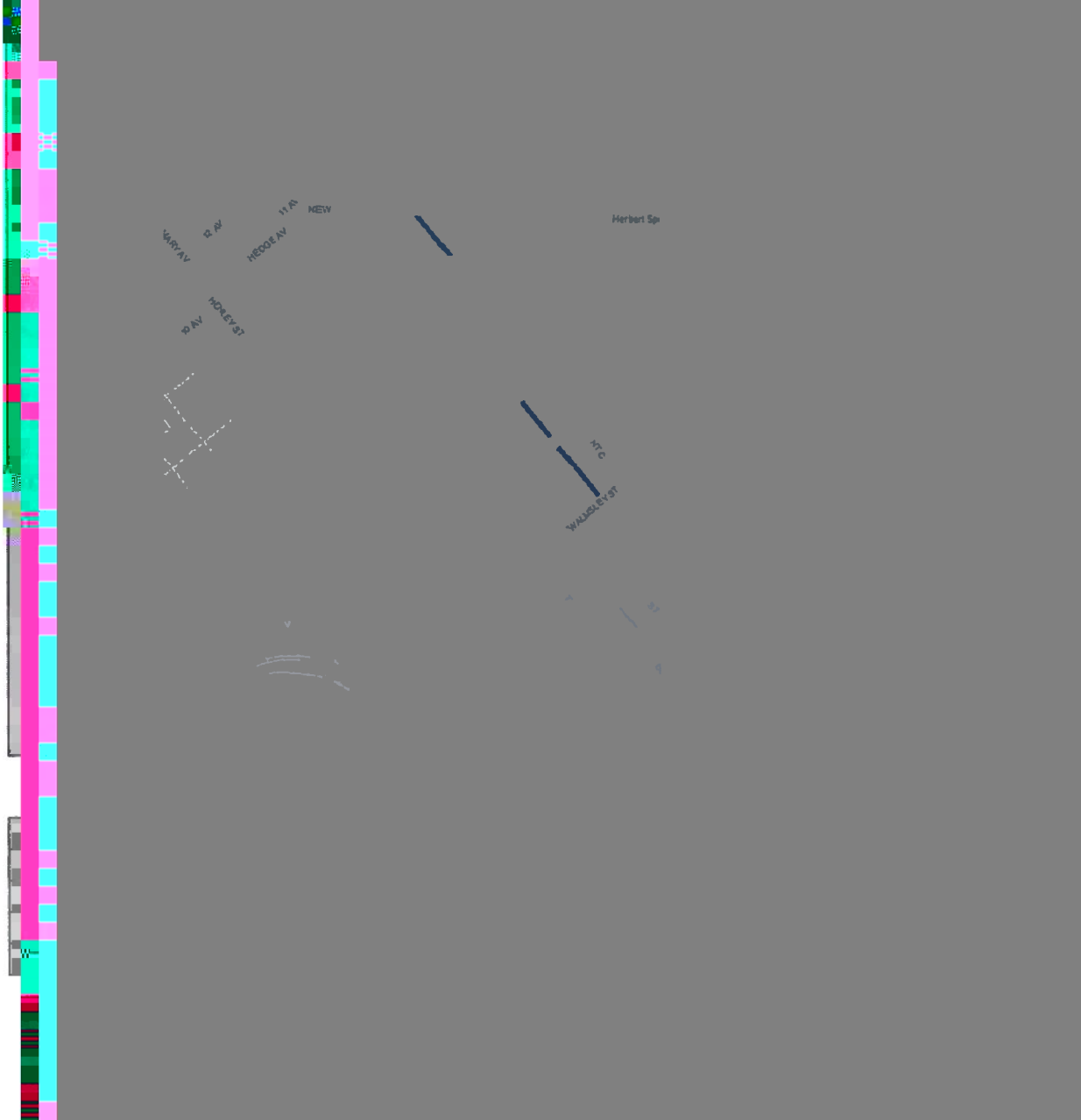
New
Westminister
Schools

School District No. 40 (New Westminister)






Regular Program Propose



1.5 km
2.1 km

1.0 km
0.45 km





		h	
			l

Respectfully submitted by Belinda Scott, District Administrator of Programs and Planning.



New
Westminster
Schools

School District No. 40 (New Westminster)

Study Area: Connaught Heights and Richard McBride Elementary



Projected Enrolment 2016-2017 Regular/Montessori = total	Projected Enrolment to 2030	Classroom Space available	Official Capacity	# of students in study area
63/121 = 184				7 attend Connaught
283/144 = 427				2



Respectfully submitted by Belinda Scott, District Administrator of Programs and Planning.



New
Westminster
Schools

Background



Costing

Current Services Available

Recommendation

Kevin Lorenz
Secretary-Treasurer

TRUSTEE APPOINTMENTS TO COMMITTEES, SCHOOLS & PROGRAMS

BOARD/DISTRICT COMMITTEES	2016/17 Trustee Rep
BCSTA Rep/Alternate	Trustees James Janzen & Michael Ewen
BCPSEA Rep/Alternate	Trustee Mark Gifford
Education Committee Chair	Trustee Mark Gifford
Operations Committee Chair	Trustee James Janzen
Gender & Sexual Diversity Chair	Chair Jonina Campbell & Vice-Chair Kelly Slade-Kerr
Personnel Committee	Trustees: Gifford, Janzen, Slade-Kerr SMT: Duncan, Lorenz, Weston
CUPE Labour/Management	Vice Chair Kelly Slade-Kerr
NWTU Grievance Mgmt - Step 3	- as required
SCHOOL LIAISON	2016/17 Trustee Rep
Connaught Heights	Trustee Michael Ewen
Fraser River Middle	Trustee Casey Cook
FW Howay	Trustee Mark Gifford
Ecole Qayqayt	Trustee James Janzen
Glenbrook Middle	Trustee Mary Lalji
Herbert Spencer	Trustee Michael Ewen
Home Learners Program	Trustee Mary Lalji
Lord Kelvin	Vice-Chair Kelly Slade-Kerr
Lord Tweedsmuir	Trustee Mark Gifford
New Westminster Secondary	Chair Jonina Campbell
Queen Elizabeth	Trustee Mary Lalji
Queensborough Middle	Trustee Casey Cook
Richard McBride	Trustee James Janzen
PROGRAM LIAISON	2016/17 Trustee Rep
Aboriginal Education	Trustee Mark Gifford
ALC - Adult Learning Centre	
DPAC	Board Chair Jonina Campbell
Neighbourhoods of Learning	Trustee Casey Cook
POC - French Immersion	Trustee James Janzen
POC - Montessori	Trustee Michael Ewen
Power Program	
RCAP - Royal City Alternate Program	
Access New West Virtual School	