

SAVE THE DATE!

EGMS
SILLY OLYMPICS
AND SPRING BBQ

THURSDAY, MAY 17

530-830

Come out for a low-cost, fuss-free BBQ dinner and stay for the games! Bring your own cup for lemonade!
(the next day is a pro-d day!)

Lots of fun planned for this event including a Human version of Hungry, Hungry, Hippo, Cup Stacking Challenges, cake walk and opportunities to "cream" EGMS staff!

Challenge your parents, friends and Teachers to some friendly competition!

The Grad committee will be fundraising and will have Krispy Kremes available for purchase!

EGMS PAC IS LOOKING FOR YOUR HELP AT THIS EVENT!

We are looking for parents to bake for the cake walk (*best homemade cakes will win prizes!*), set up for the events and help at the minute-to-win-it style games and activities.

If you or any of your EGMS alumni are available to do any of these things, please contact us at egmspac@gmail.com or return the below to the EGMS office by May 11!
Thank you in advance!

Name: _____

Email: _____

Phone Number: _____

Student's Name: _____

Availability (time): _____

Available to bake/buy for the cake walk? (circle one) Y N

Operating Fund - Year to Date Revenue to Budget Summary

G.L. Period Selection: 201809 End Date: MARCH 31, 2018

	Description	Revenues	Original Budget	Revised Budget	Bud Remain \$	Bud Remain %
621	OPERATING GRANT MINISTRY OF EDUCAT	-42,370,040	-60,746,601	-60,471,507	-18,101,467	30
629	OTHER MINISTRY OF EDUCATION GRANTS	-432,443	-911,673	-960,567	-528,124	55
641	PROVINCIAL GRANTS OTHER	-116,600	0	-100,000	16,600	-17
643	SUMMER SCHOOL FEES	-140,561	-120,000	-140,562	-1	0
644	CONTINUING EDUCATION	-151,254	-240,000	-240,000	-88,746	37
645	INSTRUCTIONAL CAFETERIA REVENUE	-85,957	-130,000	-130,000	-44,043	34
647	OFFSHORE TUITION FEES	-4,894,559	-4,800,000	-4,880,000	14,559	-0
649	MISCELLANEOUS REVENUE	-97,857	-230,000	-230,000	-132,143	58
651	COMMUNITY USE OF FACILITIES	-194,742	-170,000	-250,000	-55,258	22
661	INTEREST ON SHORT TERM INVESTMENT	-210,668	-100,000	-200,000	10,668	-5
		-----	-----	-----	-----	-----
	Grand Total	-48,694,681	-67,448,274	-67,602,636	-18,907,955	28

Operating Fund - Year to Date Expense to Budget Summary

G.L. Period Selection: 201809 End Date: MARCH 31, 2018

	Description	YTD Exp	YTD Com	YTD Exp + Com	Budget	Bud Remain \$	Bud Remain %
105	PRINCIPALS & VP SALARIES	2,676,534	0	2,676,534	3,477,995	801,461	23
110	TEACHERS SALARIES	19,852,659	0	19,852,659	30,799,642	10,946,983	36
120	SUPPORT STAFF SALARIES	4,384,548	0	4,384,548	5,561,961	1,177,413	21
123	EDUCATIONAL ASSISTANTS SALARIES	3,150,830	0	3,150,830	4,636,047	1,485,217	32
130	OTHER PROFESSIONAL SALARIES	1,672,981	0	1,672,981	2,344,201	671,220	29
140	SUBSTITUTE SALARIES	1,291,864	0	1,291,864	1,372,706	80,842	6
200	EMPLOYEE BENEFITS	7,925,634	0	7,925,634	12,079,069	4,153,435	34
310	SERVICES	1,545,867	208,989	1,754,856	1,655,930	-98,926	-6
312	LEGAL COSTS	5,611	0	5,611	30,000	24,389	81
330	STUDENT TRANSPORTATION	67,726	27,176	94,902	157,800	62,898	40
340	PROFESSIONAL DEVELOPMENT & TRAVEL	457,412	4,344	461,756	498,300	36,544	7
360	RENTALS & LEASES	195,010	21,192	216,202	260,000	43,798	17
370	DUES & FEES	100,498	13	100,511	130,800	30,289	23
390	INSURANCE	83,783	0	83,783	131,000	47,217	36
510	SUPPLIES	1,486,648	618,341	2,104,989	2,554,135	449,146	18
540	UTILITIES	363,414	1,260	364,674	443,800	79,126	18
551	GAS - HEAT	188,222	0	188,222	278,500	90,278	32
555	CARBON TAX EXP	0	0	0	50,000	50,000	100
560	WATER & SEWAGE	147,887	0	147,887	270,900	123,013	45
570	GARBAGE & RECYCLE	38,758	6,794	45,552	73,000	27,448	38
580	FURNITURE & EQUIPMENT REPLACEMENT	79,369	5,927	85,296	286,150	200,854	70
590	COMPUTER & EQUIPMENT REPLACEMENT	737,268	180,279	917,547	1,005,550	88,003	9
591	TANGIBLE CAPITAL ASSETS PURCHASED	51,496	24,167	75,663	0	-75,663	0
		-----	-----	-----	-----	-----	-----
	Grand Total	46,504,019	1,098,482	47,602,501	68,097,486	20,494,985	30

Capital Projects

Richard McBride Replacement: Work is proceeding for the procurement of Project Management services for the delivery of the replacement school. We are finalizing the scope of work/requirements documentation in order to generate an RFP for posting to BC-Bid in late May with possible award in June. We have begun some preliminary site survey work to establish the buildable area as well as analyzing the overall site conditions.

Lord Tweedsmuir Seismic Upgrade: Staff have completed evaluation of the bids received and are negotiating the standard Construction Management Contract with the preferred proponent. We anticipate having the project well under way this summer.

plnpost@newwestcity.ca

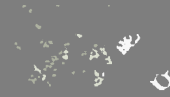
<https://www.newwestcity.ca/committees/articles/4905.php>



NEW WESTMINSTER

File: REZ00151

ROYAL A



WIL

CUNNINGHAM ST



