BOARD OF EDUCATION SD NO. 40 (NEW WESTMINSTER)

Operations Policy and Planning Committee

Tuesday, November 14, 2017– 7:30 pm

School Board Office

Location: 811 Ontario Street, New Westminster

AGENDA

Item	Action	Info	Presenter	Attachment
1. Approval of the Agenda	X		J. Janzen	
2. Correspondence				
3.				

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Operations Update

November 17th, 2017

Budget and Finance

Monthly Expense and Revenue summaries.

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Procurement

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Capital projects and Planning

McBride Elementary

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Board Office

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Respectfully,

Kevin Lorenz
Secretary-Treasurer

Operating Fund - Year to Date Expense to Budget Summa r

G.L. Period Selection: 201803 End Date: SEPTEMBER 30, 2017

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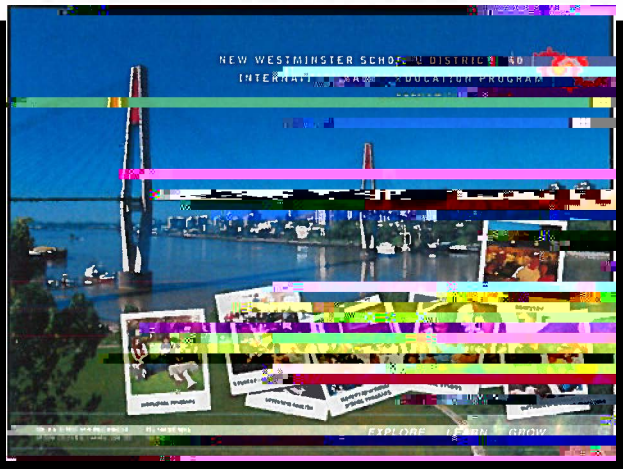
105	35,1%+3#-6N 193N6#.#5+'6N	839,849	0	839,849	3,021,732
110	7'#%*''56N6# / 5+'6N	2,917,334	0	2,917,334	31,682,876
120	6833257N67#((N6#-#5+'6N	958,225	0	958,225	5,539,026
123	'&8%#7+21#.N#66+67#176N6# / 5+'6N	321,050	0	321,050	4,405,334
130	27*''5N352('66+21#-N6# / 5+'6N	602,389	0	602,389	2,118,648
140	68$67+787'N6# / 5,'6N	104,209	0	104,209	1,493,104
200	'03.2<''N$'1'(,76N	1,609,490	0	1,609,490	12,346,103
310	6'59,%'6N	489,193	159,944	649,137	1,541,880
312	-')#-N%2676N	3,473	0	3,473	30,000
330	678&'17N75#163257#7,21N	23,330	0	23,330	137,000
340	352('66,21#-N&'9'-230'17N N75#9'-N	42,645	4,659	47,304	491,400
360	5'17#-6N N+'#6'6N				
370					
390					
510					
540					
551					
555					
560					
570					
580					
590					
591					

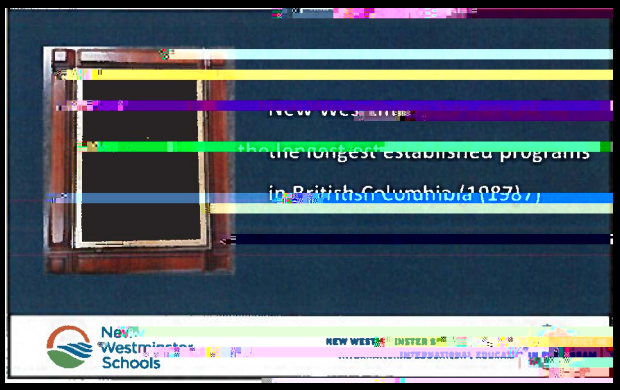
Operating Fund - Year to Date Revenue to Budget Summary

G.L. Period Selection: 201803 End Date: SEPTEMBER 30, 2017

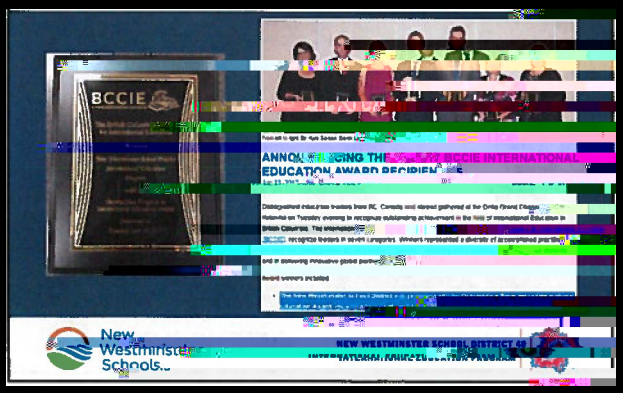
	Descr ption	Revenues	Original Budget	Revised Budget	Bud Remain $	Bud Remain %
621	OPERATING GRANT MINISTRY OF EDUCAT	-6,880,670	-60,746,601	-60,746,601	-53,865,931	89
629	OTHER MINISTRY OF EDUCATION G R NTS	-63,036	-911,673	-911,673	-848,637	93
641	PROVINCIAL GRANTS OTHER	-39,700	0	0	39,700	0
643	SUMMER SCHOOL FEES	-140,561	-120,000	-120,000	20,561	-17
644	CONTINUING EDUCATION	-76,683	-240,000	-240,000	-163,317	68
645	INSTRUCTIONAL CAFETERIA REVENUE	-6,681	-130,000	-130,000	-123,319	95
647	OFFSHORE TUITION FEES	- ,323,203	- ,800,000	-4,800,000	-476,797	10
649	MISCEL L NEOUS REVENUE	-23,941	-230,000	-230,000	-206,059	90
651	COMMUNI T USE OF FACILITIES	-43,691	-170,000	-170,000	-126,309	74
661	INTEREST ON SHORT TERM INVESTMENT	-81,231	-100,000	-100,000	-18,769	19
	Grand Total	-11,679,397	-67,448,274	-67,448,274		



INTERNATIONAL EDUCATION PROGRAM

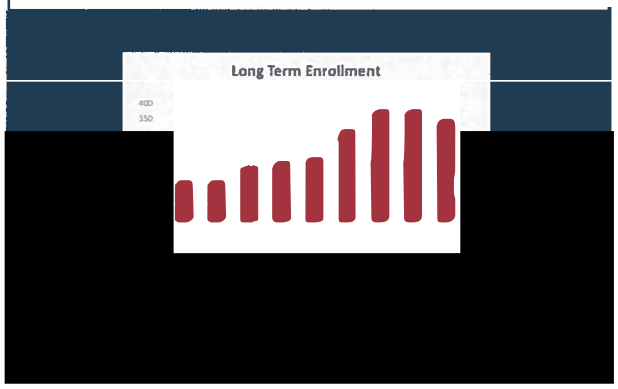


Outstanding International Program of the Year in British Columbia

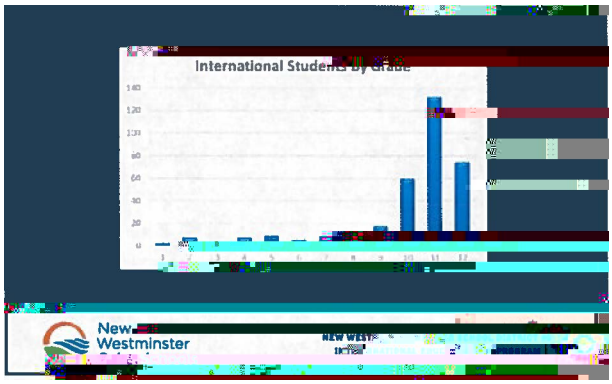


INTERNATIONAL EDUCATION PROGRAM Prima r Responsibilities

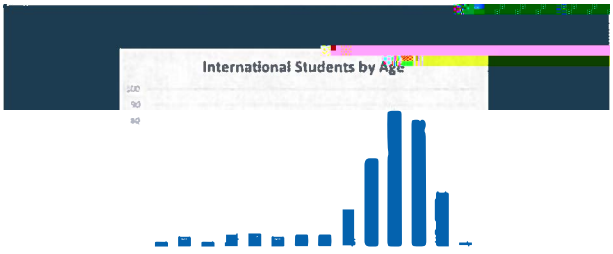
INTERNATIONAL EDUCATION PROGRAM
Long Term Prog r m



INTERNATIONAL EDUCATION PROGRAM
International Students By G r de



INTERNATIONAL EDUCATION PROGRAM
International Students By Age



INTERNATIONAL EDUCATION PROGRAM
International Students By Gender

INTERNATIONAL EDUCATION PROGRAM
Countries of Origin 2017

- Andorra
- Austria
- Belgium
- Brazil
- China
- Colombia
- France
- Germany
- Hong l(ong
- Iran
- Italy
- Japan
- l(orea
- Mexico
- Russia
- Spain
- Taiwan
- Thailand
- Venezuela
- Vietnam

New Westminster Schools

INTERNATIONAL EDUCATION PROGRAM
International Students By Count r

2017 by Country

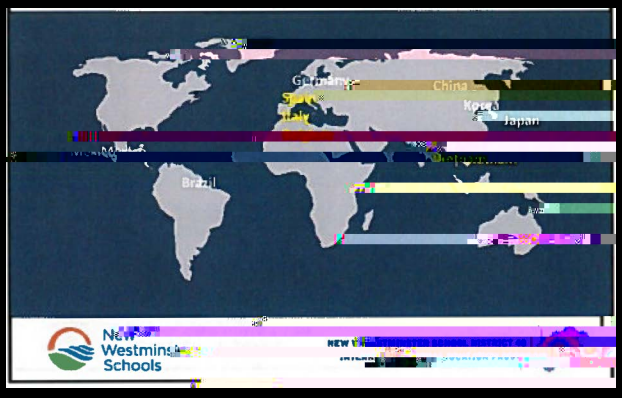
INTERNATIONAL EDUCATION PROGRAM
Countries of Origin (10 Year Comparison)

2007 b C o n t ,

2017 b C o n t r

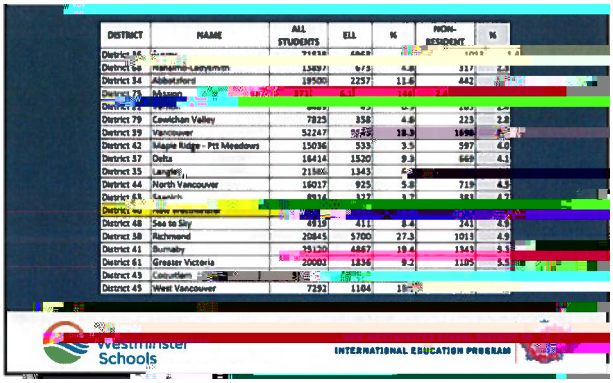
New Westminster Schools

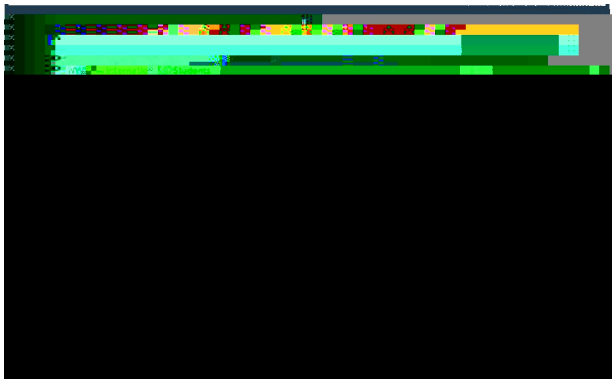
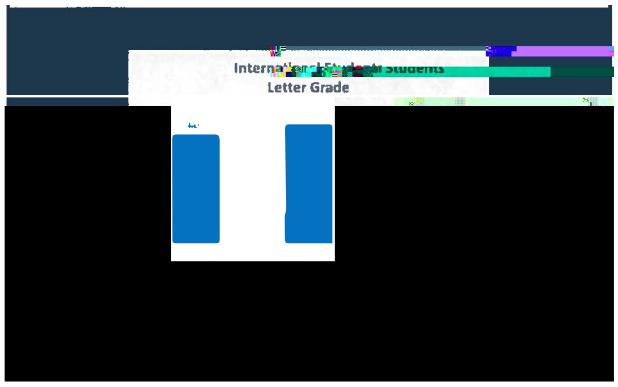
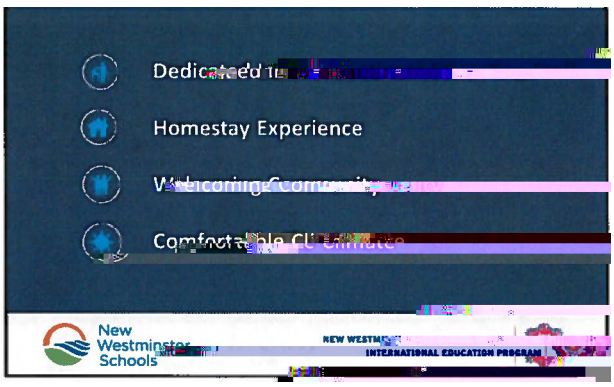
Market Trends in International Education



New Westminster Schools

District Comparison of International Student Numbers





INTERNATIONAL EDUCATION PROGRAM
Student Results by Le t er G r de