E 2SHUDWLRQV 8SGDWH % .HWFKDP 30

L 0D\ 2SHUDWLRQV 8SGDWH

$SULO)LQDQFLDO 5HSRUW

F 3UHOLPLQDU\ %XGJHW 5HYLHZ 30

L 6XSHULQWHQGHQW 5HFRPPHQGDWLRQV 3DUW

*HQHUDO $QQRXQFHPHQWV 30

1HZ %XVLQHVV

D &29,' 8SGDWH . +DFKODI 30

E 7UDQV/LQN $GYRFDF\ 7UXVWHH %HDWWLH 30

5HFRPPHQGDWLRQ
7+$7 WKH 2SHUDWLRQV 3ROLF\ DQG 3ODQQLQJ &RPPLW
%RDUG RI (GXFDWLRQ RI 6FKRRO 'LVWULFW 1R 1HZ
D OHWWHU WR WKH 3URYLQFLDO DQG)HGHUDO JRYHU
7UDQV/LQN UHFHLYH HPHUJHQF\ IXQGLQJ WR WKH HQV
VHUYLFHV ZLOO EH WKHUH IRU HVVHQWLDO ZRUNHUV
ZKHQ WKH\ QHHG LW

2OG %XVLQHVV 30

4XHVWLRQ 3HULRG 0LQXWHV 30

4XHVWLRQV WR WKH &KDLU RQ PDWWHUV WKDW DURVH GX

$GMRXUQPHQW 30

3OHDVH QRWH WKDW D 6SHFLDO 2SHQ %RDUG PHHWLQJ ZL
DGMRXUQPHQW RI WKH 2SHUDWLRQV 3ROLF\ DQG 3ODQQLQ
WKH VDPH :HE[PHHWLQJ OLQN

PROJECT STATUS REPORT

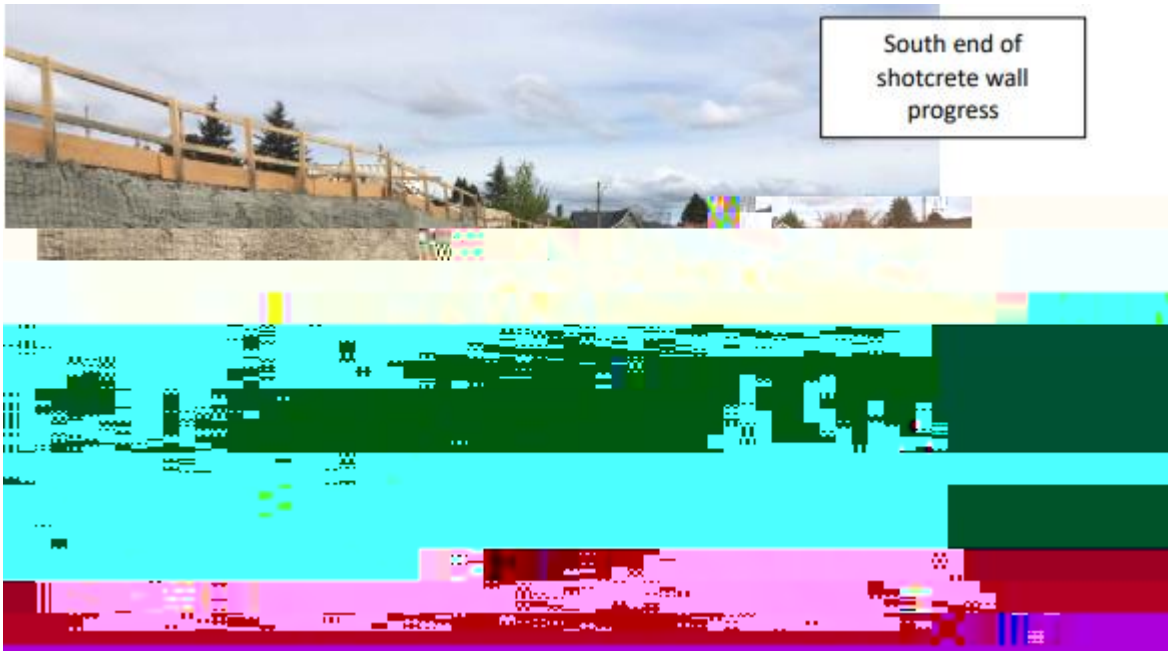
Project	Project Name McBride Replacement	Project Description	Construction of new building and demolition of existing	Project Dashboard Green As planned Yellow Corrective Action Being Take Red Executive Attention Required

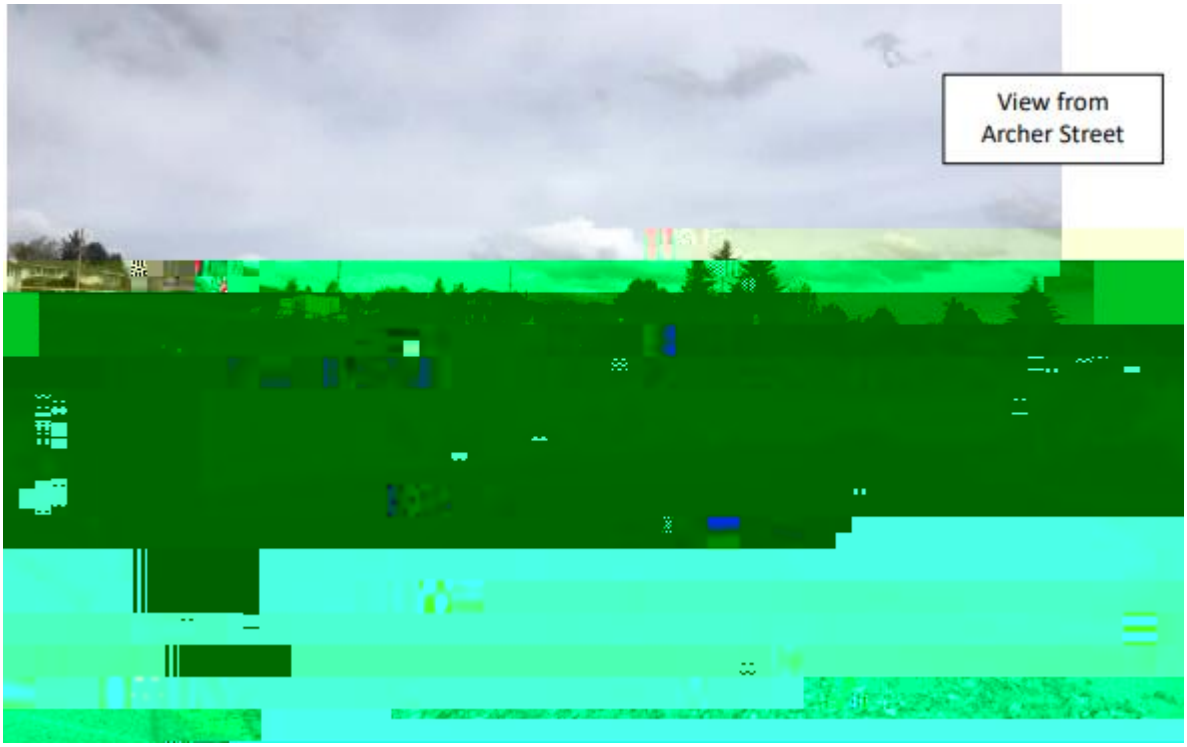
PROJECT STATUS REPORT

Project Budget
Changes to overall budget and approx. % over or under budget. The project budget has been revised based upon bid price. The revised project budget is $34,984,643.

Major Risks
As identified in th

PROJECT STATUS REPORT




View from
Archer Street

1. Project Summary

   The existing school facility is approximately 96 years old and it has reached the end of its useful life as well as being classified as H1 high seismic risk. The existing school facility is built on an area that has history of burial usage.

   The project consists of design and construction of a 19,837m2 replacement facility on the existing SD owned property, decommissioning of the existing school, and restoration of the site with appropriate memorialization.

2. Project Structure

   The Project Team are identified in Appendix 1

3. Scope

   The new school will accommodate more than

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MAY 2020

- ¾ Significant interruption to materials supply chain.
- ¾ The new school is not expected to be available for occupancy in early September 2020.

x Bi-weekly stakeholder consultation meetings are ongoing regarding delivery of remaining civil works and top-lift asphalt paving between Massey Theatre and Moody Park area. Representation from SD #40 Project Team, City of New Westminster (Engineering), Graham DB, Massey Theatre to1 Tc 0.001W3 (7.9 0n (y)-8.3 (M)14.1 24(t3)-24(t)-4d1W3 (7.9y)-1)1.4 (he)-1 tyAwo

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MAY 2020

New Westminster Secondary School Replacement Project
SD40 Board Report #29

Appendix 1 – Project Team

- School District #40:
  - Karim Hachlaf, Superintendent
  - Murray McLeod, NWSS Principal
  - Dave Crowe, Director, Capital Projects
  - Grant Lachmuth (Black Wolf Consulting Inc.), Project Officer

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MAY 2020

Operations Update
May 12, 2020

Capital P rojects , Operations and Planning

Connaught Heights Elementary
(School Enhancement Program) Herbert Spencer Elementary

(School Enhancement Program) Roof replacement and replace gutters, new flashing.

We have started the roof replacement and they are 55 percent done. We found that the sky lights also need to be replaced and have been ordered. The cost is $31,500 for 6 sky lights. We are still on budget because the min istry gave use $267,000 and Cambie Roofing came in under budget at $199,800.

Queen Elizabeth Elementary

The District was approved to move forward on preparing a draft concept plan for the addition by October 31, 2020. We are working with our architect team to draft this report.

Glenbrook Middle
(School Enhancement Program) Roof and gutter replacement, new flashing. Cambie Roofing has