

MINUTES OF THE NEW WESTMINSTER BOARD OF EDUCATION
OPERATIONS POLICY & PLANNING COMMITTEE

create a video capturing the students walking the stage. Should conditions change after May 25, staff will adapt as necessary to make the ceremony as special as possible. A MS Teams meeting has been scheduled for Thursday, May 13 for NWSS parents and students.

e. 2021-2022 Superintendent Recommendations

Superintendent Hachlaf and members of Senior Management provided a detailed overview of the Recommendations for the 2021-2022 budget:

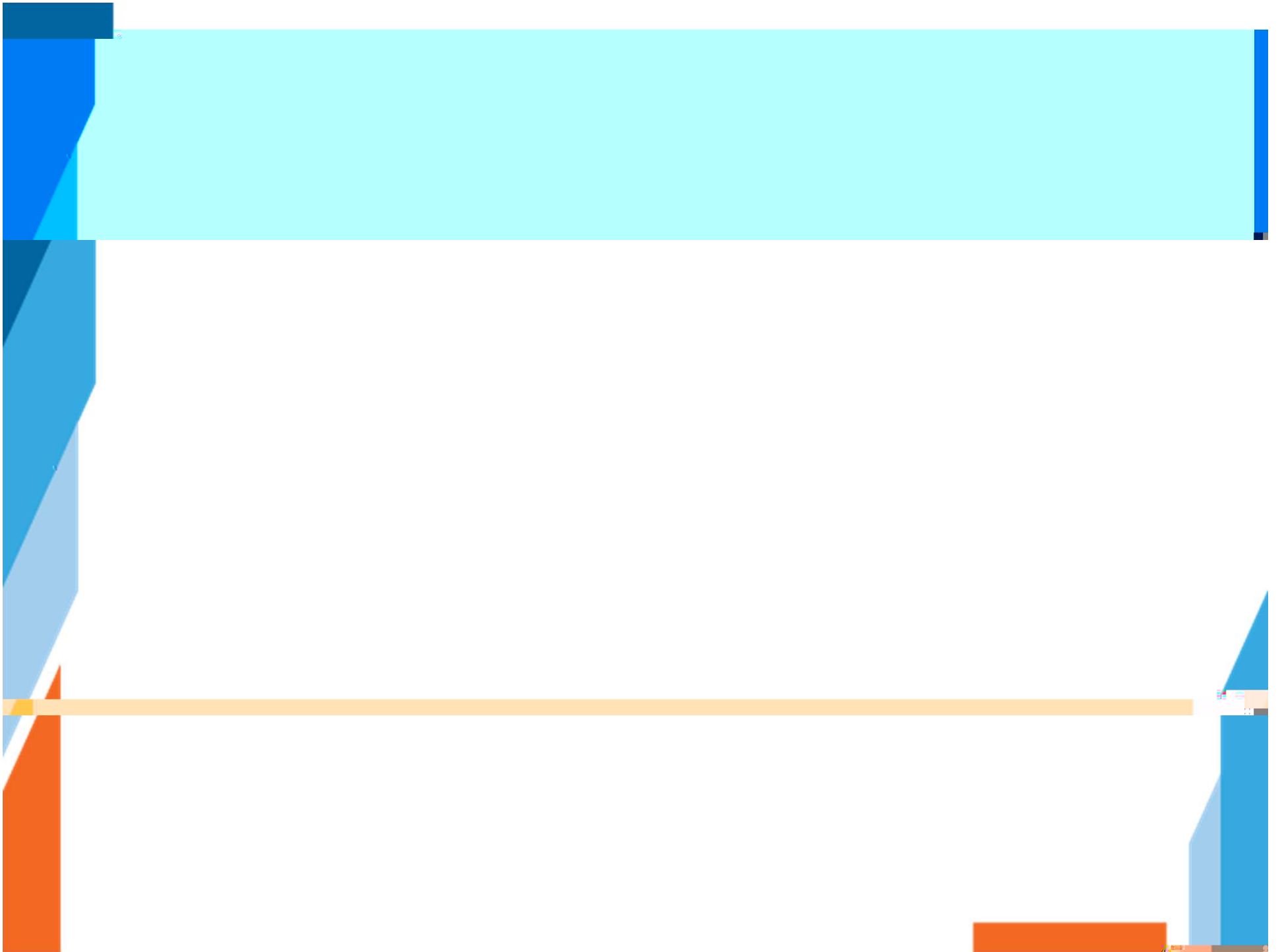
- New Westminster Schools: pandemic recovery; back to the plan; enrollment growth - the fastest growing District in the Lower Mainland.
 - Structural Deficit - needs to be approached gently and in a well-managed and thoughtful way.
 - Anticipated deficit in 2021-22 is \$1,846,449, assuming rebound of International students, adjusted structural deficit is \$1,035,401.
 - Option 1: do nothing
 - Option 2: do a measured approach; efficiencies taken over time (2 years).
 - Expected Accumulated Surplus - end of 2021-22 is \$2,194,121
 - Priorities outlined are one-time initiatives; this lines up well as funding aligns to one-time initiatives.
 - Total Efficiencies: \$538,022
- Next steps: Complete 1st and 2nd reading of budget bylaw.
 - 3rd and final reading will be completed at May 25 Regular Open Board meeting.

i. Online Learning Grades 2-8 Verbal Update:

Superintendent Hachlaf highlighted discussions had with families about future plans.

For full comments and questions, please refer to the [meeting video](#) at 2.48 mark.

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Identified all schools with > 1 case within a 14 day period (excluding cases from the same household)

Determined whether in school transmission occurred based on standardized transmission/acquisition definitions

Cases reviewed by team of epidemiologists, analysts and MHO over 6 week period

MHO consulted for complex and ambiguous cases

defined as

**Case attended school during acquisition period
Case has no known exposure to a household or community case with symptom onset two or more days earlier**

defined as

**Suspect definition above AND
When 2 or more cases within the same classroom/admin areas/school bus/other school supervised venue or activity or with confirmed contact between cases in school based setting with similar symptom onset within 2 calendar day window without any other known acquisition**

defined as

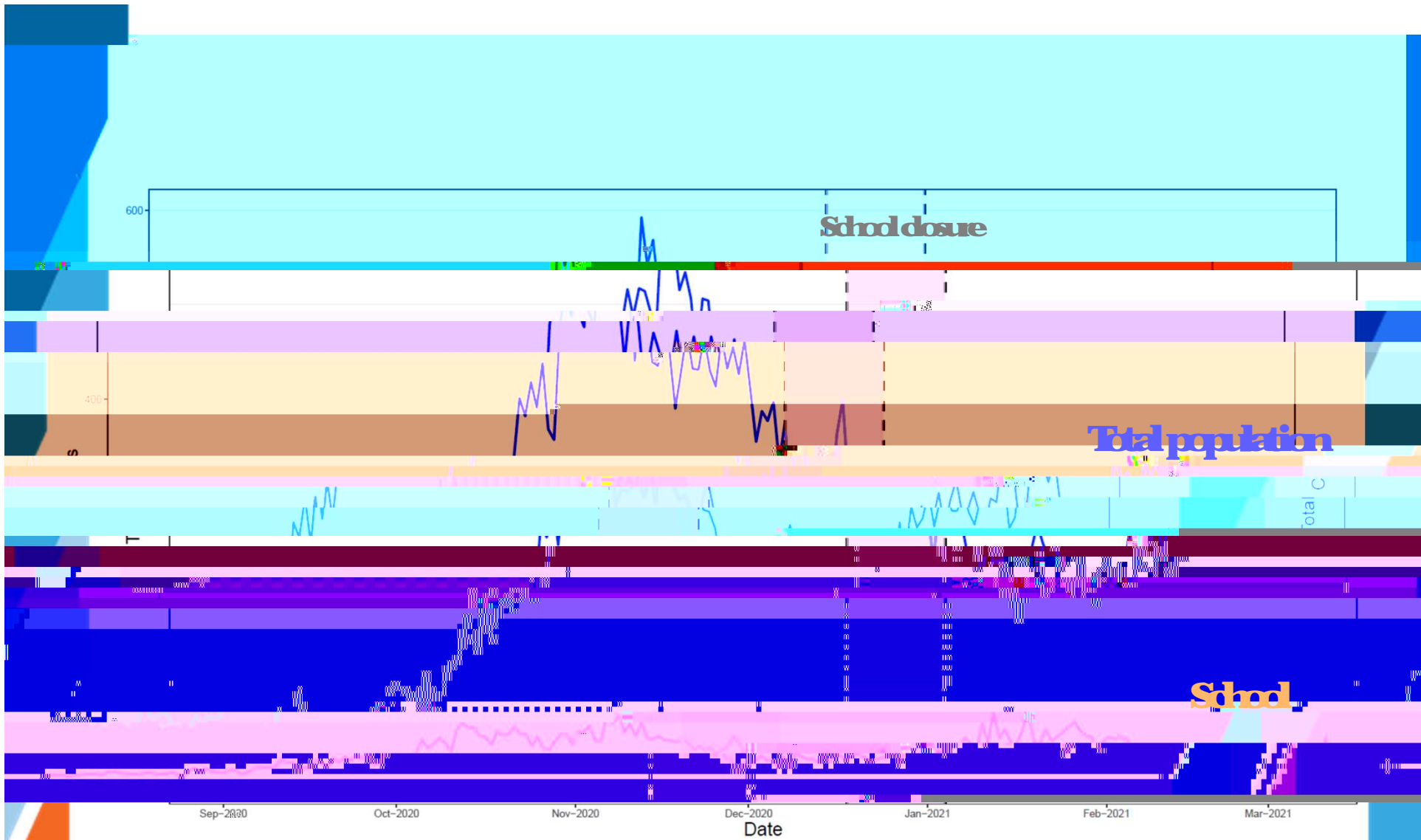
**Suspect definition above AND
Acquisition period of case overlaps with infectious period of another case in the same classroom/admin areas/school bus/other school supervised venue or activity or with confirmed contact between cases in school based setting**

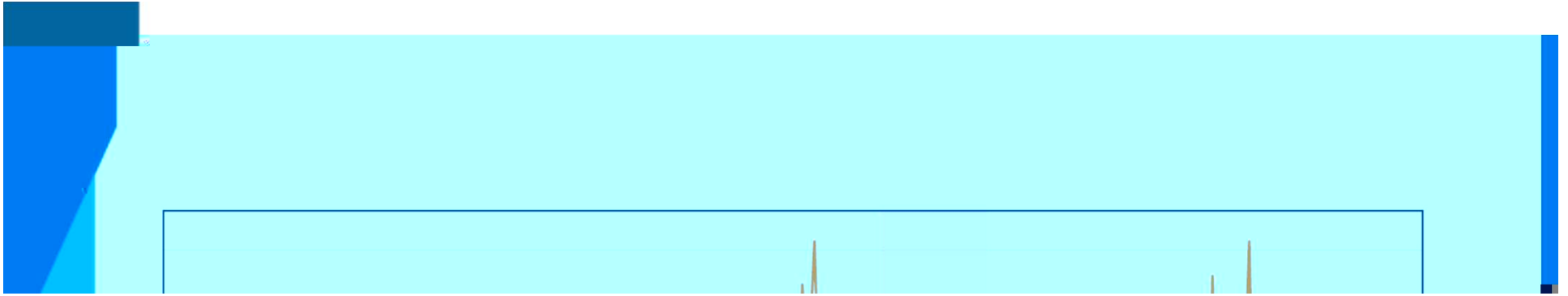
*** Does not include cases who were en route to school together (e.g. car pooled or walking - excludes school bus use) as these are considered as community transmission and not issues with schools**

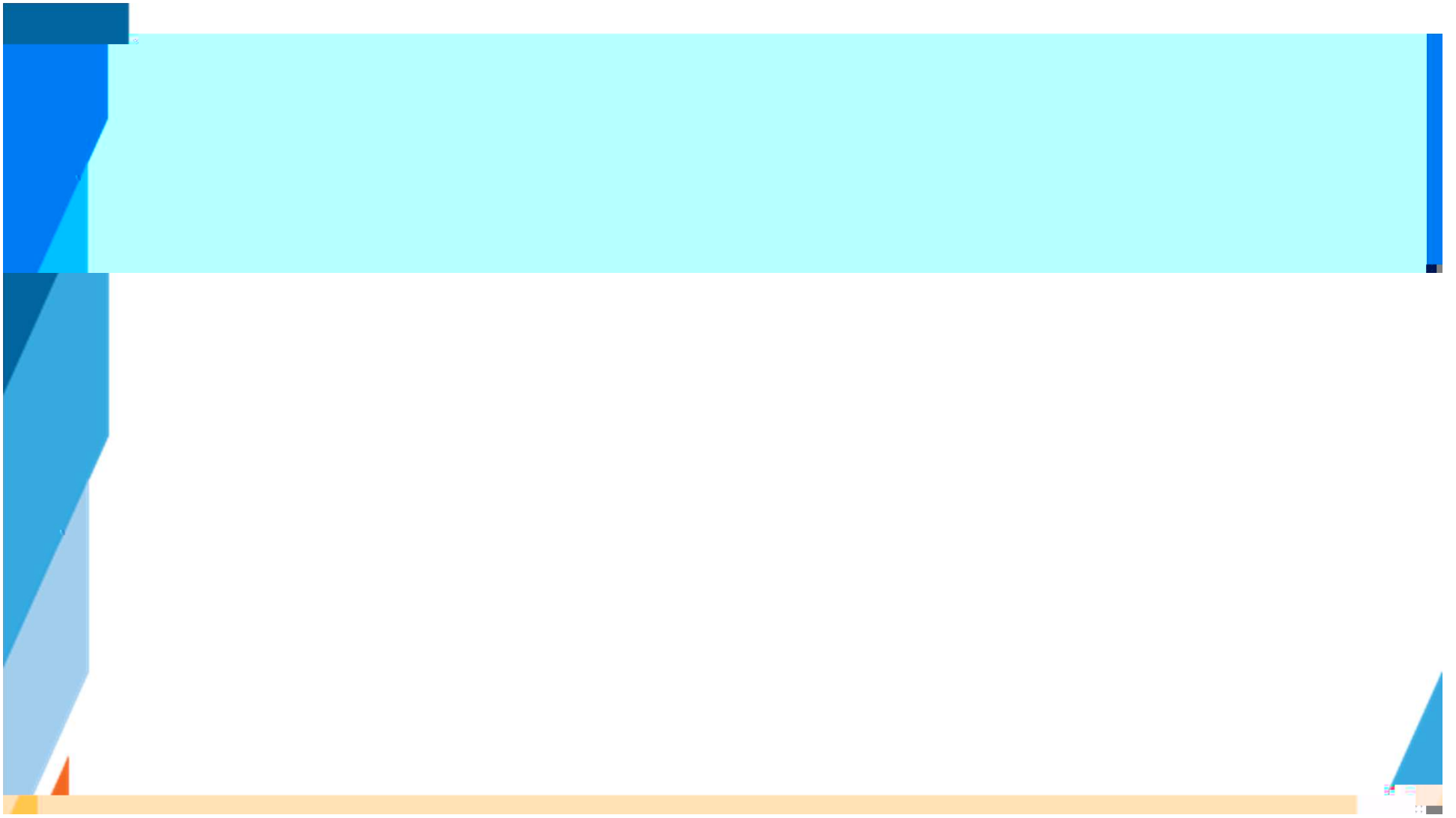
At least one in school transmission event (possible or likely) in a 14 day period

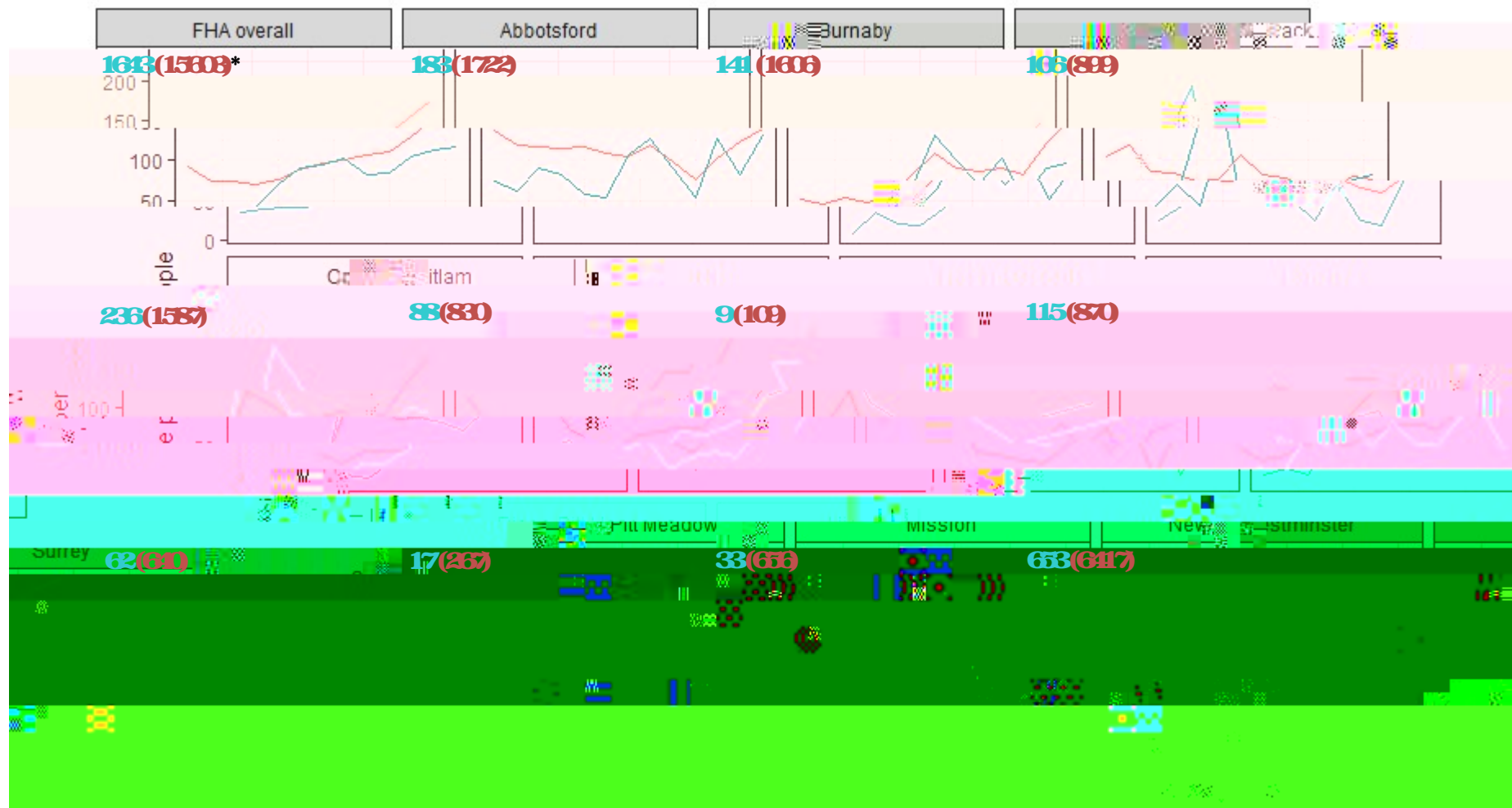
Cluster with evidence of ongoing transmission in multiple classrooms/admin areas¹

¹Outbreaks are declared at the MHOs discretion and are publicly posted when declared

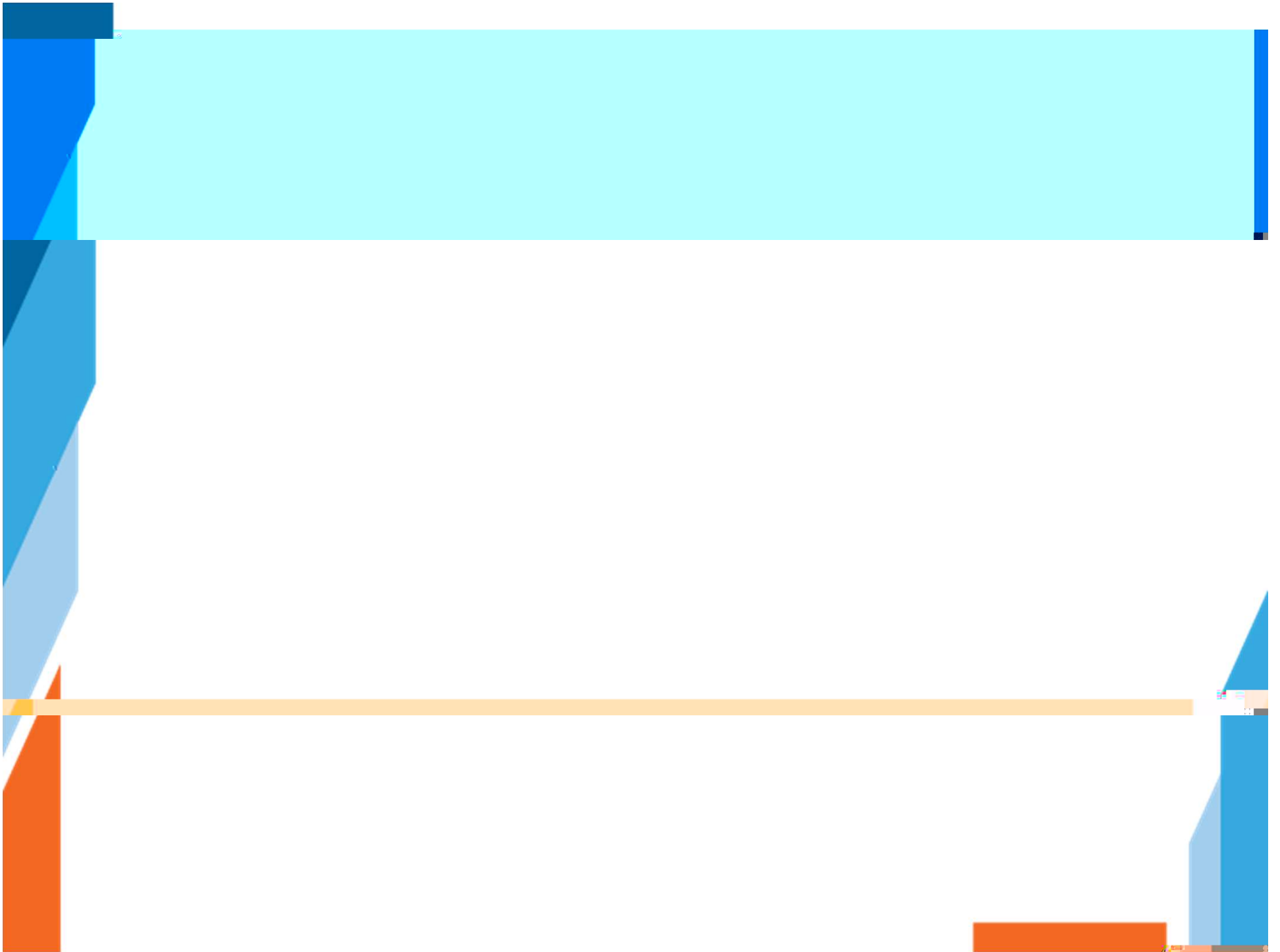






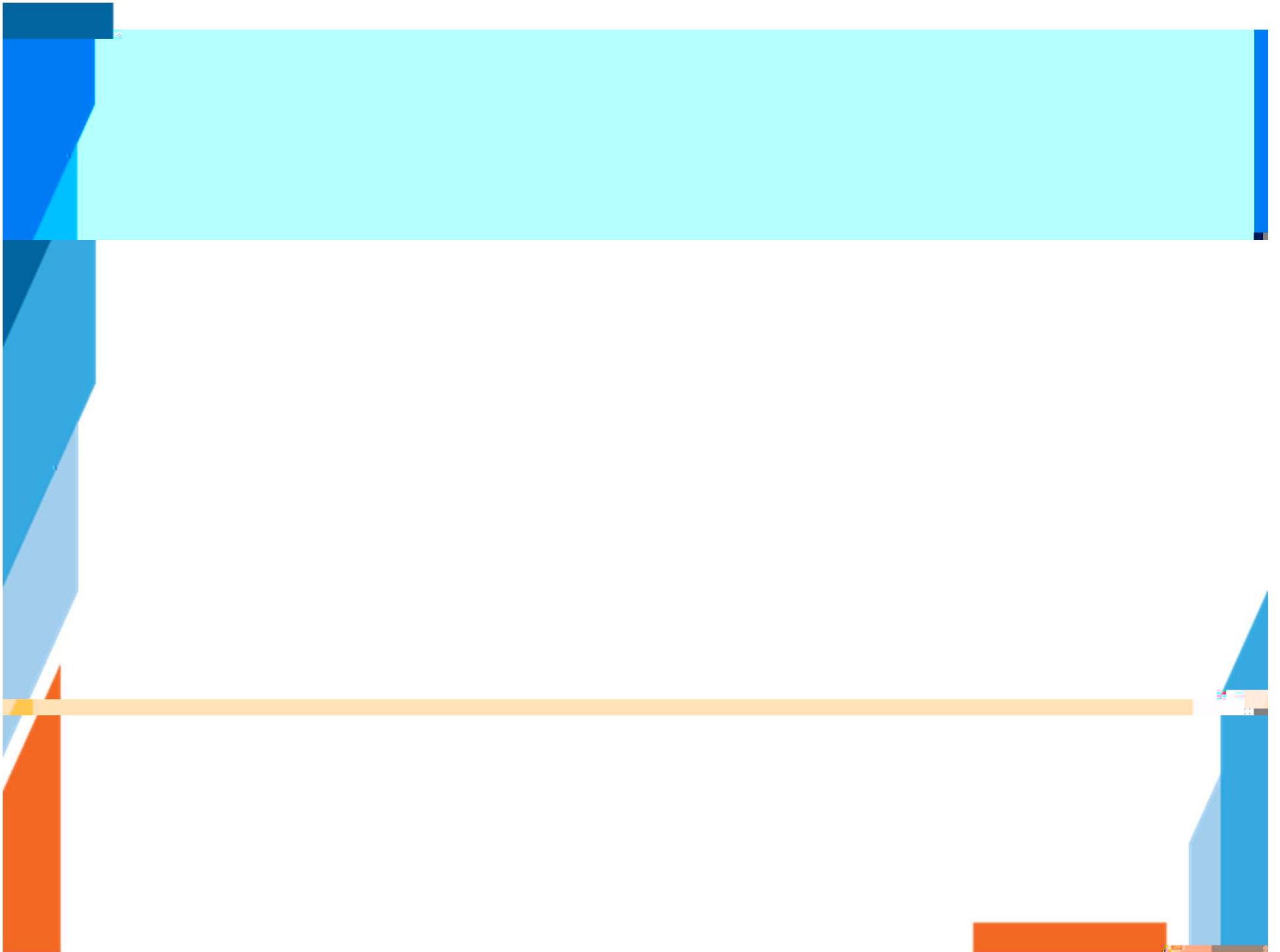


* Cumulative number of cases with episode date between Jan 1 and March 7, 2021 for students and community overall. Includes students from public, Francophone and independent schools in the geographic boundary of the school district. Smaller numbers in Fraser-Cascade may result in high variability.

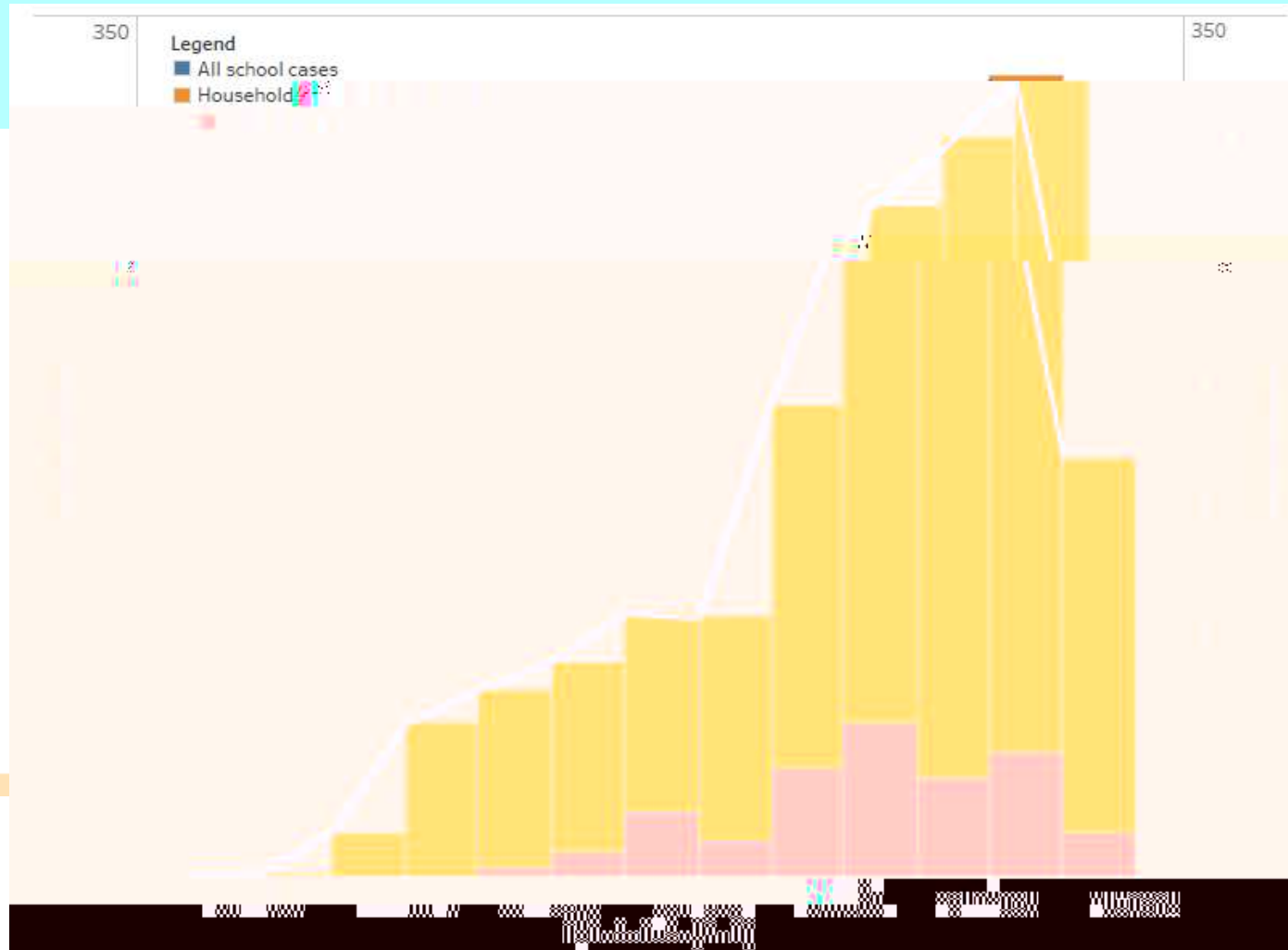


Min, Max			
Median			
Mean			
Student, n(VOC)	66(8)	17(1)	83(9)
age5- 12, n(VOC)	36(2)		

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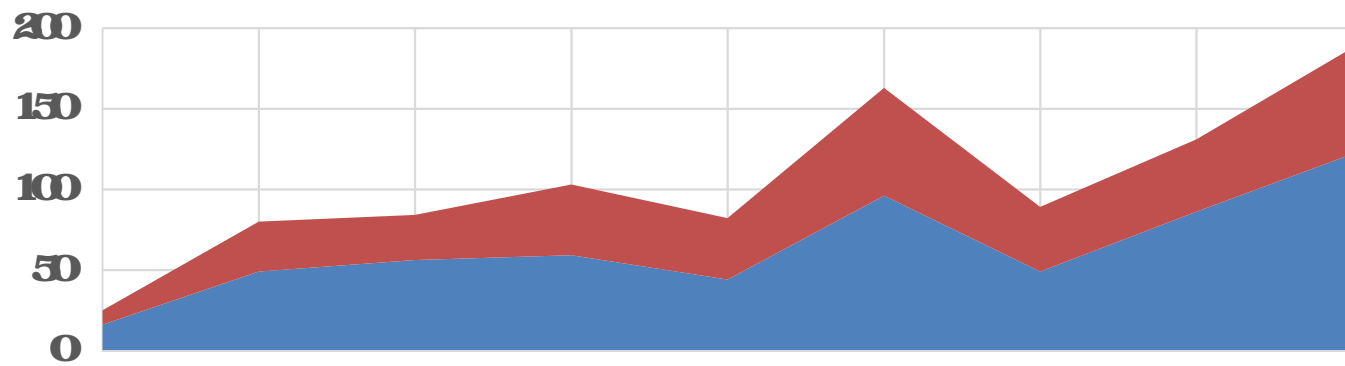
cases examined

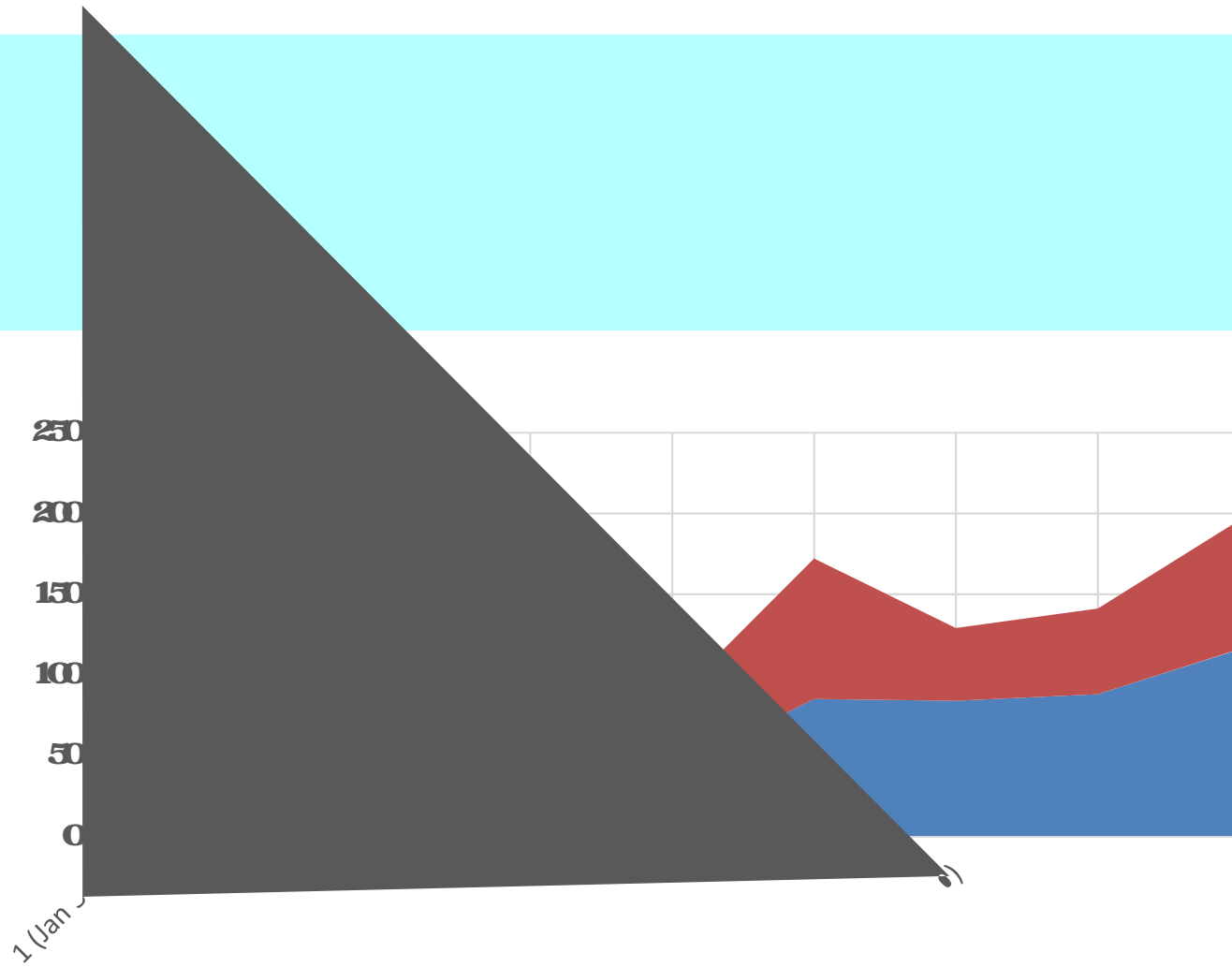
**likely or possibly acquired from school among confirmed clusters
(333 suspect unable to rule out in school acquisition)**

**led to no household or community transmission
led to household and/or community transmission**

Any household N= 86 (32%)

Any community: N= 8 (30%)

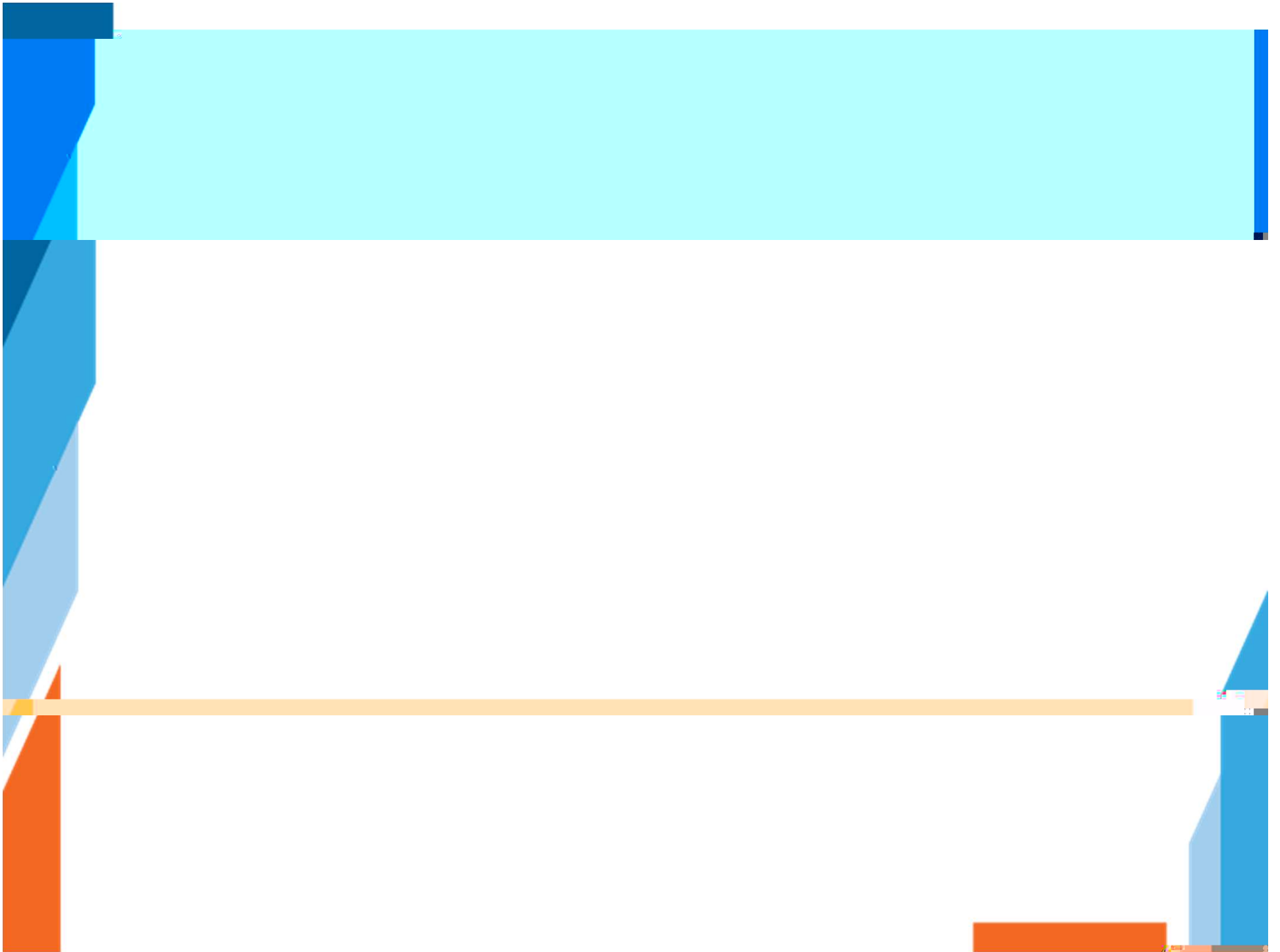




Student-student	23(50%)	-	23(50%)
Student-staff	5(109%)	-	5(109%)
Staff-staff	3(65%)	-	3(65%)
Staff-student			

***Note that VOC testing strategy in BC has evolved between January and March where it began a targeted testing of returning travellers and random background sampling to now include VOC screening of all COVID positive results processed at BCDC**

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	Student-student	2(100%)	-	2(100%)
	Student-staff	-	-	-
	Staff-staff	-	-	-
	Staff-student	-	-	-
	Undetermined/ Transmission from unknown	-	-	-
	Total	2(100%)	-	2(100%)

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