



**AGENDA OF THE REGULAR OPEN MEETING  
OF THE NEW WESTMINSTER BOARD OF EDUCATION**

**Tuesday, November 22, 2022**

**7:00 pm**

**Via Zoom Link**

The New Westminster School District recognizes and acknowledges the Qayqayt First Nation, as well as all Coast Salish peoples on whose traditional and unceded territories we live, we learn, we play and we do our work.

		<b>Pages</b>
<b>1.</b>	<b><u>ADOPTION OF THE AGENDA</u></b>	<b>7:00 PM</b>
<b>Recommendation:</b> <b>THAT the Board of Education of School District No. 40 (New Westminster) adopt the agenda for the November 22, 2022 Regular School Board meeting.</b>		
<b>2.</b>	<b><u>APPROVAL OF THE MINUTES</u></b>	<b>7:05 PM</b>
a.	Minutes from the Open Meetings held:	
i.	October 25, 2022 Regular Open Board Meeting	5
ii.	November 7, 2022 Special Open Inaugural Meeting	13
<b>Recommendation:</b> <b>That the Board of Education of School District No. 40 (New Westminster) approve the minutes as distributed for October 25th, 2022, and November 7, 2022 Special Open Inaugural Board Meeting.</b>		
b.	Business Arising from the Minutes	
<b>3.</b>	<b><u>PRESENTATIONS</u></b>	<b>7:10 PM</b>
a.	Rome Lavrencic - Canadian Association of Second Language Teachers Robert Roy Award (Chair Dhaliwal)	
<b>4.</b>	<b><u>COMMENT &amp; QUESTION PERIOD FROM VISITORS</u></b>	<b>7:15 PM</b>
<b>5.</b>	<b><u>CORRESPONDENCE</u></b>	<b>7:25 PM</b>

a. Letter to City of New Westminster re: Capacity and Childcare

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6. **BOARD COMMITTEE REPORTS**

7:30 PM

a. Education Policy & Planning Committee, November 8, 2022

i. Comments from the Committee Chair, Trustee Beattie

ii. Approval of the November 8, 2022 Education Policy and Planning Committee Minutes

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**Recommendation:**

**THAT the Board of Education of School District No. 40 (New Westminster) approve the minutes from the November 8, 2022 Education Policy and Planning Committee meeting.**

b. Operations Policy & Planning Committee, November 8, 2022

i. Comments from the Committee Chair, Trustee Connelly

ii. Approval of the November 8, 2022 Operations Policy and Planning Committee Minutes

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**Recommendation:**

**THAT the Board of Education of School District No. 40 (New Westminster) approve the minutes from the November 8, 2022 Operations Policy & Planning Committee meeting.**

iii. Short Term Capacity Review - Childcare

**Recommendation:**

**THAT the Board of Education of School District No. 40 (New Westminster) provide notice to Purpose Society that existing childcare spaces within QayQayt and Fraser River Middle School be needed by March 2024 Board of**

**olicy & Planning Committee**

**Recommendation:**



9. **TRUSTEE REPORTS** 8:20 PM
10. **QUESTION PERIOD (15 Minutes)** 8:25 PM  
*Questions to the Chair on matters that arose during the meeting.*
11. **NOTICE OF MEETINGS** 8:40 PM  
Monday, December 5, 2022 - DPAC Executive Board and Board of Education Meeting - SBO  
Friday, December 9, 2022 - Joint City Council & Executive Board of Education Meeting - SBO
12. **REPORTING OUT FROM IN-CAMERA BOARD MEETING** 8:45 PM  
a. Record of the October 25, 2022 In-Camera Meeting  
b. Record of the November 15, 2022 Closed, Special In-Camera Meeting
13. **ADJOURNMENT** 8:50 PM





























School Board Office, District No 40  
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New Westminster, BC V3m OJ7

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info@sd40.bc.ca  
newwestschools.ca

## **BOARD OF EDUCATION**

### **OPEN LETTER**

November 7, 2022

Mayor Johnstone and City Councillors  
City of New Westminster  
511 Royal Avenue  
New Westminster, BC V3L 1H9

*Sent by*













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**MINUTES OF THE NEW WESTMINSTER BOARD OF EDUCATION  
OPERATIONS POLICY & PLANNING COMMITTEE**

**Tuesday, November 8, 2022, 6:30 PM  
Via Zoom Link**

**PRESENT** Gurveen Dhaliwal, Chair

Karim Hachlaf, Superintendent

***Committee Chair***







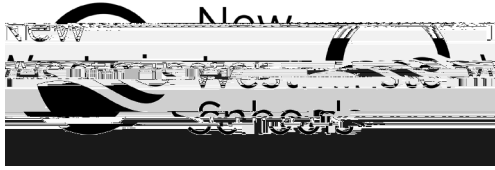


DR



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# Superintendent Update





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# Statement of Financial Information

For the fiscal year ended June 30, 2022

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Documents are arranged in the following order:

Approval of Statement of Financial Information

Financial Information Act - Submission Checklist

Management Report

Audited Financial Statements

Schedule of Debt

Schedule of Guarantee and Indemnity Agreements

Schedule of Remuneration and Expenses including:

Statement of Severance Agreements

Schedule of Payments for the Provision of Goods and Services

Explanation of Differences to Ast



# SCHOOL DISTRICT STATEMENT OF FINANCIAL INFORMATION (SOFI)

04

SCHOOL DISTRICT NUMBER	NAME OF SCHOOL DISTRICT	YEAR
OFFICE LOCATION(S)		TELEPHONE NUMBER
MAILING ADDRESS		
CITY	PROVINCE	POSTAL CODE
NAME OF SUPERINTENDENT		TELEPHONE NUMBER
NAME OF SECRETARY TREASURER		TELEPHONE NUMBER

**DECLARATION AND SIGNATURES**

*We, the undersigned, certify that the attached is a correct and true copy of the Statement of Financial Information for the year ended \_\_\_\_\_ for School District No. \_\_\_\_\_ as required under Section 2 of the Financial Information Act.*

SIGNATURE OF CHAIRPERSON OF THE BOARD OF EDUCATION	DATE SIGNED
SIGNATURE OF SUPERINTENDENT	DATE SIGNED
SIGNATURE OF SECRETARY TREASURER	DATE SIGNED





## Management Report

The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act*

Audited Financial Statements of

**School District No. 40 (New Westminster)**

June 30, 2022

# School District No. 40 (New Westminster)

June 30, 2022

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# School District No. 40 (New Westminster)

## MANAGEMENT REPORT

Management's Responsibility for the Financial Statements.

The accompanying financial statements of School District No. 40 (New Westminster) have been prepared by

On behalf of School District No. 40 (New Westminster)

Signature of the Chairperson of the Board of Education

Signature of the Superintendent

Signature of the Secretary Treasurer

Date Signed

KPMG LLP



***Emphasis of Matter – Comparative Information***

We draw attention to note 19 to the financial statements which explains that certain comparative information presented for the year ended June 30, 2021 has been restated. Note 19 explains the reason for the restatement and also explains the adjustments that were applied to restate certain comparative information.

Our opinion is not modified in respect of this matter.

***Other matter – Comparative Information***



***Auditors' Responsibilities for the Audit of the Financial Statements***

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors'

# School District No. 40 (New Westminster)

Statement 1

## Statement of Financial Position

As at June 30, 2022

	<b>2022</b>	2021
	<b>Actual</b>	Actual
	\$	(Restated - Note 19) \$
<b>Financial Assets</b>		
Cash and Cash Equivalents	<b>14,367,675</b>	25,110,928
Accounts Receivable		
Due from Province - Ministry of Education and Child Care (Note 3)	<b>2,061,688</b>	698,974
Due from Province - Other	<b>193,884</b>	
Other	<b>676,043</b>	275,665
<b>Total Financial Assets</b>	<b>17,299,290</b>	26,085,567
<b>Liabilities</b>		
Accounts Payable and Accrued Liabilities		
Other (Note 4)	<b>7,370,686</b>	8,297,628
Unearned Revenue (Note 5)	<b>2,511,549</b>	1,527,821
Deferred Revenue (Note 6)	<b>1,226,659</b>	1,300,084
Deferred Capital Revenue (Note 7)	<b>190,108,106</b>	183,239,790
Employee Future Benefits (Note 8)	<b>3,654,273</b>	3,568,459
<b>Total Liabilities</b>	<b>204,871,273</b>	197,933,782
<b>Net Debt</b>	<b>(187,571,983)</b>	(171,848,215)
<b>Non-Financial Assets</b>		
Tangible Capital Assets (Note 9)	<b>219,611,243</b>	201,541,872
Prepaid Expenses	<b>305,002</b>	163,299
<b>Total Non-Financial Assets</b>	<b>219,916,245</b>	201,705,171
<b>Accumulated Surplus (Deficit) (Note 15)</b>	<b>32,344,262</b>	29,856,956

Contractual Obligations (Note 13)

Contingentte771t1 (r)21 (a)-13 2blaiginn (Note 13)

Approved by the Board

Signature of the Chairperson of the Board of Education

Date Signed

Signature of the Superintendent

Date Signed

Signature of the Secretary Treasurer

Date Signed



	2022 Budget (Note 12) \$	2022 Actual \$	2021 Actual (Restated - Note 19) \$
<b>Revenues</b>			
Provincial Grants			
Ministry of Education and Child Care	78,346,359	<b>78,541,850</b>	78,345,646
Other	78,688	<b>222,524</b>	153,951
School Site Acquisition Fees		<b>3,727,421</b>	
Tuition	2,170,840	<b>2,226,685</b>	1,859,214
Other Revenue	1,070,797	<b>1,643,596</b>	1,046,170
Rentals and Leases	279,667	<b>319,768</b>	251,367
Investment Income	210,000	<b>172,257</b>	219,193
Amortization of Deferred Capital Revenue	5,451,685	<b>5,523,182</b>	3,851,149
<b>Total Revenue</b>	87,608,036	<b>92,377,283</b>	85,726,690
<b>Expenses (Note 14)</b>			
Instruction	70,791,101	<b>71,674,763</b>	68,223,523
District Administration			

	2022 Budget (Note 12) \$	2022 Actual \$	2021 Actual (Restated - Note 19) \$
<b>Surplus (Deficit) for the year</b>	(1,373,431)	<b>2,487,306</b>	1,700,649
<b>Effect of change in Tangible Capital Assets</b>			
Acquisition of Tangible Capital Assets	(20,646,400)	<b>(24,693,852)</b>	(27,590,720)
Amortization of Tangible Capital Assets	6,640,767	<b>6,624,481</b>	4,919,747
<b>Total Effect of change in Tangible Capital Assets</b>	(14,005,633)	<b>(18,069,371)</b>	(22,670,973)
Acquisition of Prepaid Expenses	(160,000)	<b>(305,002)</b>	(163,299)
Use of Prepaid Expenses	160,000	<b>163,299</b>	173,054



**SCHOOL DISTRICT NO. 40 (NEW WESTMINSTER)**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2022**

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**NOTE 1            AUTHORITY AND PURPOSE**

The School District, established on April 12, 1946, operates under authority of the *School Act* of British Columbia as

ol District is a registered charity under the Income Tax Act and is exempt  
ome taxes.

**SIGNIFICANT ACCOUNTING POLICIES**

prepared in accordance with Section 23.1 of the *Budget Transparency and  
of British Columbia*. This Section requires that the financial statements be  
an public sector accounting standards except regarding the accounting for  
tes 2(e) and 2(k).

provided a directive through Restricted Contributions Regulation 198/2011  
of restricted contributions whether they are received or receivable by the  
gulation was in effect.

ion 23.1 of the *Budget Transparency and Accountability Act* and its related  
ct to recognize government transfers for the acquisition of tangible capital  
sis as the related amortization expense. As these transfers do not contain  
Canadian public sector accounting standards would require these grants to be

deposits in the Provincial Ministry of Finance Central Deposit Program that  
ounts of cash and that are subject to insignificant risk of change in value.  
e purpose of meeting short-term cash commitments rather than for investing.

amortized cost and shown net of allowance for doubtful accounts.

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**SCHOOL DISTRICT NO. 40 (NEW WESTMINSTER)**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2022**

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**NOTE 2            SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**e)    Deferred Revenue and Deferred Capital Revenue**

Deferred revenue includes contributions received with stipulations that meet the description of restricted contributions in the Restricted Contributions Regulation 198/2011 issued by Treasury Board. When restrictions are met, deferred revenue is recognized as revenue in the fiscal year in a manner consistent with the circumstances and evidence used to support the initial recognition of the contributions received as a liability as detailed in note 2(k).

Funding received for the acquisition of depreciable tangible capital assets is recorded as deferred capital revenue and amortized over the life of the asset acquired as revenue in the Statement of Operations. This accounting treatment is not consistent with the requirements of Canadian public sector accounting standards which require that government transfers be recognized as revenue when approved by the transferor and eligibility criteria have been met unless the transfer contains a stipulation that creates a liability in which case the transfer is recognized as revenue over the period that the liability is extinguished.

**f)    Employee Future Benefits**

The School District provides certain post-employment benefits including vested and non-vested benefits for certain employees pursuant to certain contracts and union agreements.

The School District accrues its obligations and related costs including non-vested benefits under employee future

**SCHOOL DISTRICT NO. 40 (NEW WESTMINSTER)**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2022**

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**NOTE 2      SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**g) Liability for Contaminated Sites**

Contaminated sites are a result of contamination being introduced into air, soil, water or sediment of a chemical, organic or radioactive material or live organism that exceeds an environmental standard. The liability is recorded net of any expected recoveries. A liability for remediation of contaminated sites is recognized when a site is not in productive use and all the following criteria are met:

- an environmental standard exists;
- contamination exceeds the environmental standard;
- the School District:
  - is directly responsible; or
  - accepts responsibility;
- it is expected that future economic benefits will be given up; and
- a reasonable estimate of the amount can be made.

The liability is recognized as management's estimate of the cost of post-remediation including operation, maintenance and monitoring that are an integral part of the remediation strategy for a contaminated site.

**h) Tangible Capital Assets**

The following criteria apply:

- Tangible capital assets acquired or constructed are recorded at cost which includes amounts that are directly related to the acquisition, design, construction, development, improvement or betterment of the assets. Cost also includes overhead directly attributable to construction.
- Donated tangible capital assets are recorded at their fair value on the date of donation, except in circumstances where fair value cannot be reasonably determined, which are then recognized at nominal value. Transfers of capital assets from related parties are recorded at carrying value.
- Work-in-progress is recorded as a transfer to the applicable asset class at substantial completion.
- Tangible capital assets are written down to residual value when conditions indicate they no longer contribute to the ability of the School District to provide services or when the value of future economic benefits associated with the sites and buildings are less than their net book value. The write-downs are accounted for as expenses in the Statement of Operations.
- Buildings that are demolished or destroyed are written-off.
- Works of art, historic assets and other intangible assets are not recorded as assets in these financial statements.
- The cost, less residual value, of tangible capital assets (excluding sites), is amortized on a straight-line basis over the estimated useful life of the asset. It is management's responsibility to determine the appropriate useful lives for tangible capital assets. These useful lives are reviewed on a regular basis or if significant events initiate the need to revise. Estimated useful life is as follows:



**SCHOOL DISTRICT NO. 40 (NEW WESTMINSTER)  
NOTES TO THE FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2022**

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**SCHOOL DISTRICT NO. 40 (NEW WESTMINSTER)**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2022**

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**NOTE 2          SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES (Continued)**

**n) Measurement Uncertainty**

Preparation of financial statements in accordance with the basis of accounting described in note 2(a) requires management to make estimates and assumptions that impact reported amounts of assets and liabilities at the date of the financial statements and revenues and expenses during the reporting periods. Actual results could differ from those estimates.

**o) Future Changes in Accounting Policies**

*PS 3280 Asset Retirement Obligations* issued August 2018 establishes standards for recognition, measurement, presentation and disclosure of legal obligations associated with the retirement of tangible capital assets and is effective July 1, 2022. A liability will be recognized when, as at the financial reporting date:

- (a) there is a legal obligation to incur retirement costs in relation to a tangible capital asset;
- (b) the past transaction or event giving rise to the liability has occurred;
- (c) it is expected that future economic benefits will be given up; and
- (d) a reasonable estimate of the amount can be made.

Liabilities are recognized for statutory, contractual or legal obligations associated with the retirement of tangible capital assets when those obligations result from the acquisition, construction, development or normal operation of the assets. The obligations are measured initially at fair value, determined using present value methodology, and the resulting costs capitalized into the carrying amount of the related tangible capital asset. In subsequent periods, the liability is adjusted for accretion and any changes in the amount or timing of the underlying future cash flows. The capitalized asset retirement cost is amortized on the same basis as the related asset and accretion expense is included in the Statement of Operations.

A modified retroactive application has been recommended by Government. Management is in the process of assessing the impact of adopting this standard on the School District's financial results.

*PS 3400 Revenue* issued November 2018 establishes standards on how to account for and report on revenue and is effective July 1, 2023. Specifically, it differentiates between revenue arising from transactions that include

**SCHOOL DISTRICT NO. 40 (NEW WESTMINSTER)**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2022**

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**NOTE 3            DUE FROM THE PROVINCE - MECC**

	<u>2022</u>	<u>2021</u>
Annual Facility Grant	\$ <b>404,991</b>	\$    338,789
Bylaw Projects	<b>1,367,870</b>	260,702

**SCHOOL DISTRICT NO. 40 (NEW WESTMINSTER)  
NOTES TO THE FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2022**

**SCHOOL DISTRICT NO. 40 (NEW WESTMINSTER)**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2022**

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**NOTE 8           EMPLOYEE FUTURE BENEFITS**

Benefits include accumulating non-vested sick leave, early retirement, retirement/severance, vacation and death benefits. Funding is provided when the benefits are paid and accordingly, there are no plan assets. Although no plan assets are uniquely identified, the School District has provided for the payment of these benefits.

**SCHOOL DISTRICT NO. 40 (NEW WESTMINSTER)  
NOTES TO THE FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2022**

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**SCHOOL DISTRICT NO. 40 (NEW WESTMINSTER)**

**SCHOOL DISTRICT NO. 40 (NEW WESTMINSTER)**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2022**

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**NOTE 12      BUDGET FIGURES**

Budget figures included in the financial statements were approved by the Board through the adoption of an amended annual budget on February 22, 2022. The table below presents a reconciliation between the amended annual budget and the initial annual budget as submitted to the Ministry in June 2021.

	<b>Annual Budget</b>	<b>Amended Annual Budget</b>	<b>Change</b>
Ministry Operating Grant Funded FTEs			
School Age	6,773.250	6,773.750	0.500
Adult	185.000	108.313	(76.687)
Other	0.000	0.000	0.000
Total Ministry Operating Grant Funded FTEs	<u>6,958.250</u>	<u>6,882.063</u>	<u>(76.187)</u>
Revenues			
Provincial Grants			
MECC	\$77,172,166	\$78,346,359	\$1,184,093
Other	118,788	78,688	(50,000)
Tuition	1,856,840	2,170,840	314,000
Other Revenue	1,069,825	1,070,797	972
Rentals and Leases	219,667	279,667	60,000
Investment Income	240,000	210,000	(30,000)
Amortization of Deferred Capital Revenue	4,891,002	5,451,685	560,683
Total Revenue	<u>85,568,288</u>	<u>87,608,036</u>	<u>2,039,748</u>
Expenses			
Instructional	70,671,550	70,791,101	119,551
District Administration	3,359,068	3,855,185	496,117
Operations and Maintenance	12,652,519	14,081,941	1,429,422
Transportation and Housing	257,547	253,240	(4,307)
Total Expense	<u>86,940,684</u>	<u>88,981,467</u>	<u>2,040,783</u>
Deficit for the			



**SCHOOL DISTRICT NO. 40 (NEW WESTMINSTER)  
NOTES TO THE FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2022**

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**SCHOOL DISTRICT NO. 40 (NEW WESTMINSTER)  
NOTES TO THE FINANCIAL STATEMENTS  
YEAR ENDED JUNE 30, 2022**

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**SCHOOL DISTRICT NO. 40 (NEW WESTMINSTER)**  
**NOTES TO THE FINANCIAL STATEMENTS**  
**YEAR ENDED JUNE 30, 2022**

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**NOTE 18      CONTINGENT LIABILITIES**

In the normal course of business, lawsuits and claims may be brought against the School District which may give rise to future liabilities. The School District defends against these lawsuits and claims. Management has not made provisions for any unexpected liabilities and believes that the ultimate results of any pending legal proceeding will not have a material effect on the financial position of the School District.

**NOTE 19      PRIOR PERIOD ADJUSTMENT**

Effective July 1, 2021, the Office of the Comptroller General directed all school districts to apply the half-year rule method of amortization beginning in the fiscal year an asset is placed into service. This directive applies to both past and future purchases. Prior to this directive, the School District did not recognize amortization in the first partial service year. The School District has made a retroactive adjustment to recognize amortization of all assets and deferred capital contributions beginning in the first service year. The impact on the June 30, 2021 comparative amounts is as follows:

**NOTE 20      SUPPLEMENTARY CASH FLOW INFORMATION**

	<u>2022</u>	<u>2021</u>
<b>Interest Recognized in the:</b>		
Operating Fund	\$ 156,161	\$ 205,679
Bylaw Capital Fund	-	32,865

**Schedule 1 (Unaudited)**

			2022	2021
Operating	Special Purpose	Capital	Actual	Actual
Fund 705.95	Fund 705.95	Fund 705.95	977.98	14 re130 (u)28
14 re130 (u)28	14 re130 (u)28	14 re130 (u)28	14 re130 (u)28	14 re130 (u)28

stated - Note 19)

**Schedule 2 (Unaudited)**

	2022 Budget (Note 12) \$	2022 Actual \$	2021 Actual (Restated - Note 19) \$
<b>Revenues</b>			
Provincial Grants			
Ministry of Education and Child Care	68,846,326	<b>68,933,810</b>	66,577,233
Other	78,688	<b>82,907</b>	69,159
Tuition	2,170,840	<b>2,226,685</b>	1,859,214
Other Revenue	217,036	<b>289,088</b>	90,743
Rentals and Leases	279,667	<b>319,768</b>	251,367
Investment Income	200,000	<b>156,161</b>	

**Schedule 2A (Unaudited)**

2022 Budget (Note 12) \$	2022 Actual \$	2021 Actual (Restated - Note 19) \$
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**Schedule 2B (Unaudited)**

	2022 Budget (Note 12) \$	<b>2022 Actual</b> \$	2021 Actual (Restated - Note 19) \$
<b>Salaries</b>			
Teachers	31,824,826	<b>32,186,186</b>	30,120,830
Principals and Vice Principals	3,914,371	<b>3,941,539</b>	4,012,931
Educational Assistants	6,590,181	<b>6,697,184</b>	6,567,369
Support Staff	5,704,542	<b>5,613,429</b>	5,419,447
Other Professionals	2,999,718	<b>3,018,424</b>	2,765,366
Substitutes			





# School District No. 40 (New Westminster)

## Operating Expense by Function, Program and Object

Year Ended June 30, 2022

	Total Salaries	Employee Benefits	Total Salaries and Benefits	Services and Supplies	2022 Actual	2022 Budget (Note 12)	2021 Actual (Restated - Note 19)
	\$	\$	\$	\$	\$	\$	\$
<b>1 Instruction</b>							
1.02 Regular Instruction	29,006,600	7,077,688	36,084,288	1,578,666	37,662,954	37,545,776	35,348,928
1.03 Career Programs	505,622	123,265	628,887	4,208	633,095	631,010	632,869
1.07 Library Services	399,226	98,043	497,269	44,087	541,356	538,802	435,869
1.08 Counselling	699,951	157,337	857,288	5,451	862,739	787,655	704,625
1.10 Special Education	10,160,646	2,609,177	12,769,823	151,615	12,921,438	12,720,447	12,131,407
1.30 English Language Learning	1,056,340	247,302	1,303,642		1,303,642	1,250,700	1,220,457
1.31 Indigenous Education	365,039	94,656	459,695	63,629	523,324	582,385	365,838
1.41 School Administration	4,018,300	889,897	4,908,197	48,228	4,956,425	4,936,011	5,285,438
1.60 Summer School	143,590	26,738	170,328	652	170,980	170,932	121,432
1.61 Continuing Education	237,272	62,888	300,160	3,461	303,621	319,066	230,729
1.62 International and Out of Province Students	857,538	182,744	1,040,282	267,814	1,308,096	1,297,845	912,565
1.64 Other	-	-	-	4,530	4,530	4,550	4,564
<b>Total Function 1</b>	<b>47,450,124</b>	<b>11,569,735</b>	<b>59,019,859</b>	<b>2,172,341</b>	<b>61,192,200</b>	<b>60,785,179</b>	<b>57,394,721</b>
<b>4 District Administration</b>							
4.11 Educational Administration	793,039	168,987	962,026	192,785	1,154,811	1,140,674	834,536
4.40 School District Governance	248,539	26,814	275,353	63,155	338,508	350,296	329,947
4.41 Business Administration	1,543,874	302,102	1,845,976	548,808	2,394,784	2,364,215	2,046,645
<b>Total Function 4</b>	<b>2,585,452</b>	<b>497,903</b>	<b>3,083,355</b>	<b>804,748</b>	<b>3,888,103</b>	<b>3,855,185</b>	<b>3,211,128</b>
<b>5 Operations and Maintenance</b>							
5.41 Operations and Maintenance Administration	413,268	83,027	496,295	213,706	710,001	603,630	752,285
5.50 Maintenance Operations	2,688,219	714,738	3,402,957	1,442,866	4,845,823	4,943,560	4,392,478
5.52 Maintenance of Grounds	254,315	70,191	324,506	16,026	340,532	376,814	319,567
5.56 Utilities	-	-	-	1,144,074	1,144,074	1,400,562	1,053,394
<b>Total Function 5</b>	<b>3,355,802</b>	<b>867,956</b>	<b>4,223,758</b>	<b>2,816,672</b>	<b>7,040,430</b>	<b>7,324,566</b>	<b>6,517,724</b>
<b>7 Transportation and Housing</b>							
7.70 Student Transportation	161,437	22,384	183,821	69,596	253,417	240,280	234,843
<b>Total Function 7</b>	<b>161,437</b>	<b>22,384</b>	<b>183,821</b>	<b>69,596</b>	<b>253,417</b>	<b>240,280</b>	<b>234,843</b>
<b>9 Debt Services</b>							
<b>Total Function 9</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Functions 1 - 9</b>	<b>53,552,815</b>	<b>12,957,978</b>	<b>66,510,793</b>	<b>5,863,357</b>	<b>72,374,150</b>	<b>72,205,210</b>	<b>67,358,416</b>

# School District No. 40 (New Westminster)

Schedule of Special Purpose Operations

Year Ended June 30, 2022

Schedule 3 (Unaudited)

	2022 Budget (Note 12)	2022 Actual	2021 Actual (Restated - Note 19)
	\$	\$	\$
<b>Revenues</b>			
Provincial Grants			
Ministry of Education and Child Care	9,500,033	<b>9,608,040</b>	11,768,413
Other		<b>139,617</b>	84,792
Other Revenue	853,761	<b>1,354,508</b>	926,761
<b>Total Revenue</b>	<u>10,353,794</u>	<u><b>11,102,165</b></u>	<u>12,779,966</u>
<b>Expenses</b>			
Instruction	10,005,922	<b>10,482,563</b>	10,828,802
District Administration		<b>77,679</b>	78,666
Operations and Maintenance	129,568	<b>331,104</b>	840,410
<b>Total Expense</b>	<u>10,135,490</u>	<u><b>10,891,346</b></u>	<u>11,747,878</u>
<b>Special Purpose Surplus (Deficit) for the year</b>	<u>218,304</u>	<u><b>210,819</b></u>	<u>1,032,088</u>
<b>Net Transfers (to) from other funds</b>			
Tangible Capital Assets Purchased	(218,304)	<b>(210,819)</b>	(1,032,088)
<b>Total Net Transfers</b>	<u>(218,304)</u>	<u><b>(210,819)</b></u>	<u>(1,032,088)</u>
<b>Total Special Purpose Surplus (Deficit) for the year</b>	<u><u>-</u></u>	<u><u>-</u></u>	<u><u>-</u></u>
<b>Special Purpose Surplus (Deficit), beginning of year</b>			
<b>Special Purpose Surplus (Deficit), end of year</b>		<u><u>-</u></u>	<u><u>-</u></u>



**School District No. 40 (New Westminster)**

Changes in Special Purpose Funds and Expense by Object

**Deferred Revenue, beginning of year**

- Add:** Restricted Grants
  - Provincial Grants - Ministry of Education and Child Care
  - Provincial Grants - Other
  - Other

**Less:** Allocated to Revenue

**Deferred Revenue, end of year**

- Revenues**
  - Provincial Grants - Ministry of Education and Child Care
  - Provincial Grants - Other
  - Federal Grants Provincial Grants - ducatiotherr

**School District No. 40 (New Westminster)**

Changes in Special Purpose Funds and Expense by Object

## Schedule 4 (Unaudited)

	2022 Budget (Note 12) \$	Invested in Tangible Capital Assets \$	Local Capital \$	Fund Balance \$	2021 Actual (Restated - Note 19) \$
<b>Revenues</b>					
School Site Acquisition Fees		3,727,421		3,727,421	
Other Revenue				-	28,666
Investment Income	10,000		16,096	16,096	13,514
Amortization of Deferred Capital Revenue	5,451,685	5,523,182		5,523,182	3,851,149
<b>Total Revenue</b>	5,461,685	9,250,603	16,096	9,266,699	3,893,329
<b>Expenses</b>					
Operations and Maintenance				-	
Transportation and Housing				-	
Amortization of Tangible Capital Assets					
Operations and Maintenance	6,627,807	6,611,521		6,611,521	4,898,180
Transportation and Housing	12,960	12,960		12,960	21,567
<b>Total Expense</b>	6,640,767	6,624,481	-	6,624,481	4,919,747
<b>Capital Surplus (Deficit) for the year</b>	(1,179,082)	2,626,122	16,096	2,642,218	(1,026,418)
<b>Net Transfers (to) from other funds</b>					
Tangible Capital Assets Purchased	718,304	976,853		976,853	1,781,481
Local Capital	770,000		710,000	710,000	
<b>Total Net Transfers</b>	1,488,304	976,853	710,000	1,686,853	1,781,481
<b>Other Adjustments to Fund Balances</b>					
Tangible Capital Assets Purchased from Local Capital		2,130,029	(2,130,029)	-	
Tangible Capital Assets WIP Purchased from Local Capital		158,095	(158,095)	-	
<b>Total Other Adjustments to Fund Balances</b>		2,288,124	(2,288,124)	-	
<b>Total Capital Surplus (Deficit) for the year</b>	309,222	5,891,099			

	<b>Sites</b>	<b>Buildings</b>	<b>Furniture and Equipment</b>	<b>Vehicles</b>	<b>Computer Software</b>	<b>Computer Hardware</b>	<b>Total</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Cost, beginning of year</b>	15,057,921	209,561,833	4,197,330	146,354		3,810,140	<b>232,773,578</b>
<b>Changes for the Year</b>							
Increase:							
Purchases from:							
Deferred Capital Revenue - Bylaw		2,566,170					<b>2,566,170</b>
Deferred Capital Revenue - Other	3,727,421						<b>3,727,421</b>
Operating Fund			189,207			576,827	<b>766,034</b>
Special Purpose Funds		210,819					<b>210,819</b>
Local Capital	1,591,510	417,799	120,720				<b>2,130,029</b>
Transferred from Work in Progress		28,832,940	609,196				<b>29,442,136</b>
	5,318,931	32,027,728	919,123	-	-	576,827	<b>38,842,609</b>
Decrease:							
Deemed Disposals			36,936	33,516		895,584	<b>966,036</b>
Written-off/down During Year		984,743					<b>984,743</b>
	-	984,743	36,936	33,516	-	895,584	<b>1,950,779</b>
<b>Cost, end of year</b>	20,376,852	240,604,818	5,079,517	112,838	-	3,491,383	<b>269,665,408</b>
<b>Work in Progress, end of year</b>		1,494,617					<b>1,494,617</b>
<b>Cost and Work in Progress, end of year</b>	20,376,852	242,099,435	5,079,517	112,838	-	3,491,383	<b>271,160,025</b>
<b>Accumulated Amortization, beginning of year</b>		42,755,233	751,811	57,935		1,775,574	<b>45,340,553</b>
Prior Period Adjustments							
Half-Year Rule Amortization Change		1,199,862	71,707	5,006		257,952	<b>1,534,527</b>
<b>Accumulated Amortization, beginning of year, as restated</b>		43,955,095	823,518	62,941	-	2,033,526	<b>46,875,080</b>
<b>Changes for the Year</b>							
Increase: Amortization for the Year		5,417,527	463,842	12,960		730,152	<b>6,624,481</b>
Decrease:							
Deemed Disposals			36,936	33,516		895,584	<b>966,036</b>
Written-off During Year		984,743					<b>984,743</b>
		984,743	36,936	33,516	-	895,584	<b>1,950,779</b>
<b>Accumulated Amortization, end of year</b>		48,387,879	1,250,424	42,385	-		

	<b>Buildings</b>	<b>Furniture and Equipment</b>	<b>Computer Software</b>	<b>Computer Hardware</b>	<b>Total</b>
	\$	\$	\$	\$	\$
<b>Work in Progress, beginning of year</b>	15,643,374				15,643,374
<b>Changes for the Year</b>					
Increase:					
Deferred Capital Revenue - Bylaw	11,442,510	609,196			12,051,706
Deferred Capital Revenue - Other	3,083,578				3,083,578
Local Capital	158,095				158,095
	14,684,183	609,196	-	-	15,293,379
Decrease:					
Transferred to Tangible Capital Assets	28,832,940	609,196			29,442,136
	28,832,940	609,196	-	-	29,442,136
<b>Net Changes for the Year</b>	(14,148,757)	-	-	-	(14,148,757)
<b>Work in Progress, end of year</b>	<b>1,494,617</b>				



	<b>Bylaw Capital \$</b>	<b>Other Provincial \$</b>	<b>Other Capital \$</b>	<b>Total Capital \$</b>
<b>Deferred Capital Revenue, beginning of year</b>	162,281,116	2,145,142	119,703	<b>164,545,961</b>
Prior Period Adjustments				
Half-Year Rule Amortization Change	(1,236,632)	(34,225)	(1,749)	<b>(1,272,606)</b>
<b>Deferred Capital Revenue, beginning of year, as restated</b>	163(s)-10(t)-7Y19( )-6(y)14(e)-12(a)-13(r)-12(,0 1 573.82 976.41 Tr			

	<b>Bylaw Capital \$</b>	<b>MECC Restricted Capital \$</b>	<b>Other Provincial Capital \$</b>	<b>Land Capital \$</b>	<b>Other Capital \$</b>	<b>Total \$</b>
<b>Balance, beginning of year</b>		13,110	1,260,247	3,305,101	744,608	<b>5,323,066</b>
<b>Changes for the Year</b>						
Increase:						
Provincial Grants - Ministry of Education and Child Care	14,617,876					<b>14,617,876</b>
Provincial Grants - Other			678,593			<b>678,593</b>
Other				391,805	400,130	<b>791,935</b>
Investment Income				30,515		<b>30,515</b>
	14,617,876	-	678,593			

## Schedule of Debt

Information on all long term debt is included in the notes of the School District's Audited

## Schedule of Guarantee and Indemnity Agreements

School District No. 40 (New Westminster) has not given any guarantee or indemnity under the Guarantees and Indemnities Regulation.

School District No. 40 (New Westminster)  
Statement of Financial Information (SOFI)  
Fiscal Year Ended June 30, 2022

LIST OF ELECTED OFFICIALS

<u>NAME</u>	<u>POSITION</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
ANSARI, ANITA	TRUSTEE	\$ 25,770.96	\$ 1,919.10
BEATTIE, DOLORES	VICE CHAIRPERSON	27,567.96	1,553.54
CONNELLY, DANIELLE	TRUSTEE	25,770.96	1,175.00
DHALIWAL, GURVEEN	CHAIRPERSON	29,364.00	1,379.44
FELDHAUS, MARY ELIZABETH	TRUSTEE	25,770.96	
GIFFORD, MARK	TRUSTEE	25,770.96	625.00
RUSSELL, MAYA	TRUSTEE	25,770.96	1,583.88
<b>TOTAL FOR ELECTED OFFICIALS</b>		<b>\$ 185,786.76</b>	<b>\$ 8,235.96</b>

LIST OF EMPLOYEES WHOSE REMUNERATION EXCEEDS \$75,000

<u>NAME</u>	<u>POSITION</u>	<u>REMUNERATION</u>	<u>EXPENSES</u>
ALAVA, JULIE A	TEACHER	\$ 99,179.43	\$
ALVARO, ADAM	TEACHER	83,043.62	
ANDERSON, TANIS	ADMINISTRATIVE OFFICER	124,837.59	1,008.24
ANGIOLA, JOSHUA	TEACHER	100,870.31	
ARNOLD, ALLISA MICHELLE	TEACHER	99,037.57	
ASAD, NAIMAH	TEACHER	81,836.32	
BAILEY, JUSTIN YOSHITO	TEACHER	76,588.45	
BAINS, NATASHA	TEACHER	94,446.79	
BAK, ELIJAH	TEACHER	88,060.91	

School District No. 40 (New Westminster)  
Statement of Financial Information (SOFI)  
Fiscal Year Ended June 30, 2022

CARRINGTON, COLLEEN	TEACHER	97,777.17	
CATHERWOOD, KAREN	ADMINISTRATIVE OFFICER	142,306.22	500.00
CAVE, TRACI M.	TEACHER	90,557.09	
CELIS, ROSA	TEACHER	92,668.78	
CHAD, KATHLEEN	ADMINISTRATIVE OFFICER	142,306.22	
CHAFE, AIDAN	TEACHER	78,230.48	
CHAN, SHIRLEY	TEACHER	83,990.04	3,888.14
CHAN, WINNIE WING KEI	TEACHER	100,596.53	
CHANG, TRUDI	TEACHER	99,006.67	
CHANG, YUN CHEN JENNY	TEACHER	85,538.27	
CHEEMA, NAVJYOT K	TEACHER	99,037.66	
CHEN, CHING LIEN	TEACHER	92,385.96	
CHEUNG, CHUNG TOA	TEACHER	88,169.90	
CLEMENTS, STEVE	TEACHER	89,662.22	
CONCEPCION, HELEN	TEACHER	78,000.83	
CONLIN, ANNE	TEACHER	79,245.82	
COPLEY, KATHERINE	TEACHER	87,647.58	
CRAIG, BRENT	TEACHER	100,445.01	
CRAVEN, PAMELA	ADMINISTRATIVE OFFICER	143,335.39	
CROSBY, SUSAN	TEACHER	99,081.94	49.29
CROWE, DAVE	DIRECTOR OF CAPITAL PROJECT	136,818.78	
CUNNINGS, BRUCE	DIRECTOR OF INSTRUCTION	156,381.63	4,973.52
DANG, TIM	TEACHER	89,662.34	
DAYRIT, AHLBERT	TEACHER	99,146.34	
DECAMP, SABINE	TEACHER	96,028.03	72.16
DEITCHER, JESSICA	TEACHER	79,281.11	
DEVI, SUNITA	TEACHER	99,037.72	
DEWAR, TAMMY	TEACHER	104,812.60	
DHALIWAL, RAJINDER	TEACHER	97,821.47	
DI FRANCESCO, ROSANNA	TEACHER	94,785.00	
DICK, SARA	MARKETING MANAGER I.E.	75,547.07	
DODDS, TIMOTHY JAMES	TEACHER	90,559.65	
DOMECK, NATHALIE	TEACHER	76,444.78	
DOMINGUEZ, RODRIGO	TEACHER	97,864.89	
DUNNING, MICHAEL	TEACHER	86,590.13	
ECKERT, ANDREW C.	TEACHER	99,037.80	
EIRIKSON, CARLY	ADMINISTRATIVE OFFICER	121,235.00	500.00
ELVES, DARREN	ADMINISTRATIVE OFFICER	124,837.72	
EVANS, CHRISTOPHER G.	ADMINISTRATIVE OFFICER	146,117.74	
FAN, DUEN YEA	TEACHER	80,488.59	
FILIPPONE, JOE	TEACHER	97,777.15	
FOSTER, BRENT	TEACHER	101,108.87	
FOX, SARA BENNETT	TEACHER	99,158.13	
FREEBORN, SKYLAR DARLEEN	TEACHER	89,379.95	
GABINIEWICZ, BETSY (BEAU)	TEACHER	80,196.99	
GARCHA, ANDEEP	TEACHER	89,662.37	
GASKELL, MICHAEL	TEACHER	98,765.38	
GEE, TREVOR W	MANAGER I.E.	88,414.08	
GIBSON, CHRISTIAN T	TEACHER	84,020.54	3,702.16
GIBSON, LENA	TEACHER	89,662.36	
GILHESPY, MAUREEN T.	TEACHER	99,300.31	40.10
GILL, SHALLENE PREET KAUR	TEACHER	99,037.66	
GOERTZ, DEBORAH	TEACHER	104,434.47	
GRAVES, DAVID	TEACHER	85,184.17	
GRUBB, SHEILA	TEACHER	89,622.71	
GUNDERSON, GILLIAN	TEACHER	96,227.25	
GUPTA, NEELIMA	TEACHER	79,491.75	
GURBA, CARRIE	TEACHER	103,369.95	

School District No. 40 (New Westminster)  
Statement of Financial Information (SOFI)  
Fiscal Year Ended June 30, 2022

HA, PETER	TEACHER	99,081.92	
HA, STEVEN	TEACHER	98,142.14	
HACHLAF, KARIM	SUPERINTENDENT	212,242.92	7,293.65
HAFFNER, MELISSA L	TEACHER	99,037.66	
HAMERTON, ROGER WILLIAM	TEACHER	96,723.75	97.37
HANSEN, TAMARA	TEACHER	99,453.91	
HARBICK, KAREN L	TEACHER	79,589.37	
HARRISON, JENNIFER	ADMINISTRATIVE OFFICER	137,106.66	
HAYASHI, CHRISTIE	TEACHER	75,334.97	
HILL, MANDY	TEACHER	98,627.12	
HO, CASPAR KA TSUN	TEACHER	94,830.18	
HODSON, SCOTT A	TEACHER	107,352.40	
HRISTOVA, DIANA	TEACHER	87,342.27	
INNISS, STEPHEN	ADMINISTRATIVE OFFICER	131,522.86	
JAGGERNATHSINGH, RANDY	ADMINISTRATIVE OFFICER	126,805.80	
JAMES, CAITLYN	TEACHER	104,538.36	
JANG, RAYMOND	TEACHER	77,213.72	
JANZ, JAMES R	TEACHER	104,538.19	
JESCHKE, RHONDA G	TEACHER	79,291.67	
JEW, PHYLLIS	TEACHER	89,661.99	
JOHAL, KAMALDIP	TEACHER	100,596.65	
JOHNSON, DAVID	TEACHER	89,705.89	
JOHNSON, PAM	TEACHER	89,716.64	
JOHNSTON, BRENDA			







School District No. 40 (New Westminster)  
Statement of Financial Information (SOFI)  
Fiscal Year Ended June 30, 2022

SEDDIKI, ABDELLAH	TEACHER	88,169.45	
SEDDON, LISA E	TEACHER	81,734.25	
SEGUIN, GERALDINE	TEACHER	83,973.61	909.98
SEKHON, APINDER	TEACHER	99,081.89	
SETHI, RENUKA	TEACHER	89,927.50	
SETO, LINDSAY	TEACHER	80,547.01	
SHANGARI, RUCHI	TEACHER	75,120.56	
SHARP, LUCIE	TEACHER	89,703.09	
SHAW, WILLIAM	TEACHER	99,037.68	
SIDHU, RAJWANT	TEACHER	99,037.60	
SIMPSON, JOANNE T.	TEACHER	99,345.24	
SINCLAIR, JUDY	TEACHER	97,816.71	
SMIALEK, CARY	TEACHER	111,692.81	
SMITH, JEFF BRUCE	TEACHER	89,680.90	
SMITH, SIAN ELLEN	TEACHER	89,662.41	1,072.88
SMITH, TANYA M (KAI)	TEACHER	88,788.27	
SOMOGYI, GEORGE L.	TEACHER	98,750.90	
STATES, NATALIE	TEACHER	90,782.09	
STEPHEN, AMY	TEACHER	89,728.38	
STEWART, ANITA G.	TEACHER	87,798.27	
STIGLICH, DINO	DIRECTOR OF FACILITIES & OPERATIONS	136,818.73	
STRACHAN, BRIANNA	TEACHER	99,393.94	
STROUTINSKA, OKSANA	TEACHER	90,569.66	
SUBJECT, STEPHANIE	TEACHER	90,136.90	
SURES, GARY	TEACHER	99,161.55	
SWAN, CONNIE LYNN	ADMINISTRATIVE OFFICER	103,690.44	33.40
TAKHAR, ANGIE	TEACHER	97,924.98	
TAM, BETTY PIKYIU	TEACHER	75,129.41	
TAN, SHENTON	TEACHER	99,117.14	
TAYLOR, TESSA	TEACHER	77,119.99	
THOMAS, KIM	TEACHER	99,122.69	
THOMPSON, JENNIFER	TEACHER	89,260.12	
TOFTAGER, MARLIN	TEACHER	97,869.41	
TONG, CALVIN	TEACHER	102,388.63	
TOOR, RAVINDER	TEACHER	97,938.13	
TORTOLANO, DANIELLE	TEACHER	97,276.27	
TO11TDAW99.72230T9550.60372TJ8.73000300030003000300030003000380.90003TJT21Tf49.51.3056TD(SHAW,)TJT11Tf2.80030TD0003TJT21Tf.22610TD(WI		99,081.89	

School District No. 40 (New Westminster)  
Statement of Financial Information (SOFI)  
Fiscal Year Ended June 30, 2022

WHITE, MEGAN M.	TEACHER	90,805.25	
WHYTE, SARAH E	TEACHER	97,821.51	
WINGERAK, RICHARD W	TEACHER	81,638.97	
WINPENNY, DARYL J	TEACHER	97,821.48	
WISEMAN, JAMES	CARPENTER	75,067.80	
WONG, BECKIE	TEACHER	89,743.75	
WONG, CHUNG HOI	TRADES II	75,139.33	977.98
WONG, DARYL	TEACHER	97,821.47	
WONG, LAURIE	TEACHER	89,736.60	176.84
WOO, BOBBY	TEACHER	98,310.70	38.65
WRIGHT, KAREN E	TEACHER	81,678.85	
YASUI, KRISTI	TEACHER	98,583.33	
YEE, JESSICA	TEACHER	82,960.02	43.05
YOUNG, ERIC A	TEACHER	97,821.50	
YOUNG, NADIA	ADMINISTRATIVE OFFICER	121,235.02	500.00
ZAENKER, PETER	TEACHER	80,569.99	
ZHANG, YIWEN	FINANCIAL MANAGER I.E.	84,183.10	
ZIMMERMAN, KIMBERLEY S.	TEACHER	78,571.00	
ZIVARTS, HILDA	TEACHER	97,777.19	
<b>TOTAL FOR EMPLOYEES WHOSE REMUNERATION EXCEEDS \$75,000</b>		<b>\$ 34,216,807.59</b>	<b>\$ 59,695.82</b>
		<hr/>	
<b>TOTAL REMUNERATION TO EMPLOYEES PAID \$75,000 OR LESS</b>		<b>\$ 26,906,856.89</b>	<b>\$ 79,277.20</b>
		<hr/>	
<b>TOTAL REMUNERATION AND EXPENSES PAID (INCLUDING ELECTED OFFICIALS)</b>		<b>\$ 61,309,451.24</b>	<b>\$ 147,208.98</b>
		<hr/>	
<b>TOTAL EMPLOYER PREMIUMS FOR CANADA PENSION PLAN AND EMPLOYMENT INSURANCE</b>		<b>\$ 3,442,166.64</b>	
		<hr/>	

## Statement of Severance Agreements

There were two severance agreements made between School District No. 40 (New Westminster) and its non-unionized employees during fiscal years 2010/11 and 2011/12.

School District No. 40 (New Westminster)  
Statement of Financial Information (SOFI)  
Fiscal Year Ended June 30, 2022

<u>SUPPLIER NAME</u>	<u>TOTAL PAYMENT</u>
4TH UTILITY INC.	\$ 104,617.28
ACTION GLASS INC.	33,249.52
AMAZON.CA	189,802.58
ANDERSON, KATHLEEN	33,462.02
APPLE CANADA INC.	143,025.04
ATEL SOLUTIONS INC.	29,503.99
BATH/SIDHU (IN TRUST)	2,796,604.00
BC EMPLOYER HEALTH TAX	1,217,837.07
BC PRINCIPALS & VICE PRINCIPALS ASSOCIATION	38,527.44
BC SCHOOL TRUSTEES ASSOCIATION	43,200.81
BCIT	29,990.35
BC TEACHERS FEDERATION	738,926.18
BENNETT JONES LLP	76,665.24
BLACK WOLF CONSULTING INC	147,213.71
BUNZL	105,926.81
CASCADE FACILITIES MANAGEMENT	119,137.36
CITY NOVA LTD	27,054.59
CLIMATE ACTION SECRETARIAT	38,036.25
COLUMBIA SQUARE DEVELOPMENT LP	254,131.66
COMMISSIONER MUNICIPAL PENSION	2,959,680.05
COMMISSIONER TEACHERS'	



School District No. 40 (New Westminster)  
Statement of Financial Information (SOFI)  
Fiscal Year Ended June 30, 2022

SWISH MAINTENANCE LIMITED	52,653.12
SYSCO FOOD SERVICES OF CANADA	41,677.22
TEACHER REGULATION BRANCH	43,375.10
TELUS	34,530.40
TELUS COMMUNICATIONS INC	26,599.47
TELUS MOBILITY	62,090.00
THE VENETIAN BLIND SERVICE CENTRE	46,808.72
UNITECH CONSTRUCTION MANAGEMENT	610,843.15
VIKING ALEXANDER METAL PRODUCT	33,120.58
WEP SRL	33,030.00
WEST PACIFIC CONSULTING GROUP	144,865.88
WORKSAFE BC	741,387.84
X10 NETWORKS	115,700.65
XEROX CANADA INC.	108,907.63
YEN BROS. FOOD SERVICE LTD	56,750.99
<b>TOTAL FOR SUPPLIERS WHERE PAYMENTS EXCEED \$25,000</b>	<b><u>\$ 66,628,442.06</u></b>
<b>TOTAL FOR SUPPLIERS WHERE PAYMENTS ARE \$25,000 OR LESS</b>	<b><u>\$ 3,552,771.29</u></b>
<b>TOTAL PAYMENTS FOR THE PROVISION OF GOODS AND SERVICES</b>	<b><u><u>\$ 70,181,213.35</u></u></b>

Prepared as required by Financial Information Regulation, Schedule 1, section 7

